

# TIP ID Report

**TIP ID:** B-B030001

**Amendment Number:** 05-00      **Status:** Active      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Benicia/Martinez Bridge Environmental Mitigation      **Project Type:** Highway - Bridge      **Mode:** Toll Bridge

**Description:** Benicia & Martinez; Benicia-Martinez Bridge; Conduct Environmental Mitigation for Bridge. Also See B-B970001 for rest of project.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Project Review

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600002376

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-NBG	REG				\$0	\$0	\$0	\$1,328	\$0	\$0	\$1,328
CON	BT-NBG	REG				\$0	\$0	\$644	\$0	\$0	\$0	\$644
CON	BT-NBG	REG				\$644	\$0	\$0	\$0	\$0	\$0	\$644
CON	BT-NBG	REG				\$0	\$0	\$0	\$394	\$0	\$0	\$394
CON	BT-NBG	REG				\$4,907	\$0	\$0	\$0	\$0	\$0	\$4,907
CON	BT-NBG	REG				\$0	\$0	\$4,907	\$0	\$0	\$0	\$4,907
PSE	BT-NBG	REG				\$362	\$0	\$0	\$0	\$0	\$0	\$362
PSE	BT-NBG	REG				\$305	\$0	\$0	\$0	\$0	\$0	\$305
PSE	BT-NBG	REG				\$774	\$0	\$0	\$0	\$0	\$0	\$774
ROW	BT-NBG	REG				\$1	\$0	\$0	\$0	\$0	\$0	\$1
						\$6,994	\$0	\$5,551	\$1,722	\$0	\$0	\$14,267

**End of TIP ID:** B-B030001

Amendment Number: 05-05

Status: Active

County: REG

Sponsor: Caltrans

Implementing Agency: Caltrans

Project Name: Benicia-Martinez Bridge

Project Type: Highway - Bridge

Mode: Toll Bridge

Description: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll plaza.

Reason: Amend in RM2 funds.

Hwy Route: 680

Review: Project Review

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000203

Air Quality Exempt: Non-Exempt Project

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-NBG	REG				\$23,462	\$0	\$0	\$0	\$0	\$0	\$23,462
CON	BT-NBG	REG				\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
CON	BT-NBG	REG				\$183,971	\$0	\$0	\$0	\$0	\$0	\$183,971
CON	BT-NBG	REG				\$31,380	\$31,380	\$0	\$0	\$0	\$0	\$31,380
CON	BT-NBG	REG				\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
CON	BT-NBG	REG				\$9,583	\$0	\$0	\$0	\$0	\$0	\$9,583
CON	BT-NBG	REG				\$14,005	\$0	\$0	\$0	\$0	\$0	\$14,005
CON	BT-NBG	REG				\$9,917	\$0	\$0	\$0	\$0	\$0	\$9,917
CON	BT-NBG	REG				\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
CON	BT-NBG	REG				\$1,412	\$0	\$0	\$0	\$0	\$0	\$1,412
CON	BT-NBG	REG				\$12,721	\$12,721	\$0	\$0	\$0	\$0	\$12,721
CON	BT-NBG	REG				\$248,720	\$0	\$0	\$0	\$0	\$0	\$248,720
CON	BT-NBG	REG				\$28,305	\$28,305	\$0	\$0	\$0	\$0	\$28,305
CON	SHOPP	REG				\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	BT-NBG	REG				\$0	\$0	\$7,814	\$0	\$0	\$0	\$7,814
CON	BT-NBG	REG				\$0	\$0	\$0	\$804	\$0	\$0	\$804
PSE	BT-NBG	REG				\$12,593	\$0	\$0	\$0	\$0	\$0	\$12,593
PSE	BT-NBG	REG				\$8,777	\$0	\$0	\$0	\$0	\$0	\$8,777
PSE	BT-NBG	REG				\$13,603	\$0	\$0	\$0	\$0	\$0	\$13,603
ROW	BT-NBG	REG				\$2,899	\$0	\$0	\$0	\$0	\$0	\$2,899
ROW	BT-NBG	REG				\$11,530	\$0	\$0	\$0	\$0	\$0	\$11,530
						\$643,877	\$72,406	\$7,814	\$20,804	\$90,000	\$0	\$762,495

End of TIP ID: B-B970001

**TIP ID: B-C030001****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Carquinez Bridge Demolition**Project Type:** Highway - Bridge**Mode:** Toll Bridge**Description:** Carquinez Bridge: Demolition and Clean up of the 1927 Bridge. (Also see B-C970001).**Reason:** 2005 TIP Development**Hwy Route:****Review:** Project Review**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600002377**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-NBG	REG				\$0	\$0	\$1,164	\$0	\$0	\$0	\$1,164
CON	BT-NBG	REG				\$0	\$0	\$0	\$1,164	\$0	\$0	\$1,164
CON	BT-NBG	REG				\$0	\$0	\$0	\$4,700	\$0	\$0	\$4,700
CON	BT-NBG	REG				\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
CON	BT-NBG	REG				\$4,700	\$4,700	\$0	\$0	\$0	\$0	\$4,700
CON	BT-NBG	REG				\$1,164	\$1,164	\$0	\$0	\$0	\$0	\$1,164
CON	BT-NBG	REG				\$0	\$0	\$4,700	\$0	\$0	\$0	\$4,700
PSE	BT-NBG	REG				\$188	\$0	\$0	\$0	\$0	\$0	\$188
PSE	BT-NBG	REG				\$646	\$0	\$0	\$0	\$0	\$0	\$646
PSE	BT-NBG	REG				\$551	\$0	\$0	\$0	\$0	\$0	\$551
						\$11,948	\$5,864	\$5,864	\$5,864	\$0	\$0	\$23,675

**End of TIP ID: B-C030001**

**TIP ID: B-H030001**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** Caltrans

**Implementing Agency:** Caltrans

**Project Name:** San Mateo-Hayward Bridge Landscaping

**Project Type:** Highway - Bridge

**Mode:** Toll Bridge

**Description:** San Mateo-Hayward Bridge: Landscaping around Bridge and Approaches.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600002378

**Air Quality Exempt:** Plantings, landscaping, etc.

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-SBG	REG				\$450	\$450	\$0	\$0	\$0	\$0	\$450
CON	BT-SBG	REG				\$450	\$0	\$0	\$0	\$0	\$0	\$450
CON	BT-SBG	REG				\$1,431	\$1,431	\$0	\$0	\$0	\$0	\$1,431
CON	BT-SBG	REG				\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	BT-SBG	REG				\$72	\$0	\$0	\$0	\$0	\$0	\$72
PSE	BT-SBG	REG				\$43	\$0	\$0	\$0	\$0	\$0	\$43
						\$2,596	\$1,881	\$0	\$0	\$0	\$0	\$2,596

**End of TIP ID: B-H030001**

**TIP ID: B-R990003**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** Caltrans

**Implementing Agency:** Caltrans

**Project Name:** Richmond-San Rafael Bridge

**Project Type:** Highway - Bridge

**Mode:** Toll Bridge

**Description:** Richmond and San Rafeal: Richmond-San Rafael Bridge; Replace existing concrete deck.

**Reason:** 2005 TIP Development

**Hwy Route:** 580

**Review:** Project Review

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600000850

**Air Quality Exempt:**

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-NBG	REG				\$1,513	\$1,513	\$0	\$0	\$0	\$0	\$1,513
CON	BT-NBG	REG				\$0	\$0	\$0	\$1,613	\$0	\$0	\$1,613
CON	BT-NBG	REG				\$0	\$0	\$1,513	\$0	\$0	\$0	\$1,513
CON	BT-NBG	REG				\$33,000	\$33,000	\$0	\$0	\$0	\$0	\$33,000
CON	BT-NBG	REG				\$0	\$0	\$0	\$11,436	\$0	\$0	\$11,436
PSE	BT-NBG	REG				\$3,967	\$0	\$0	\$0	\$0	\$0	\$3,967
PSE	BT-NBG	REG				\$493	\$0	\$0	\$0	\$0	\$0	\$493
						\$38,973	\$34,513	\$1,513	\$13,049	\$0	\$0	\$53,536

**End of TIP ID: B-R990003**

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: Train Control Renovation

Project Type: Mass Transit - Other

Mode: Transit

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: Refine project funding in FY05 and increase Section 5309 funding in FY05 by \$7,000.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600002658

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$3,895	\$0	\$3,895
CON	5307-CAP	REG	Concord		0	\$10,256	\$10,256	\$0	\$0	\$0	\$0	\$10,256
CON	BT664	REG			0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$8,784	\$0	\$8,784
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$321	\$0	\$321
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$11,009	\$11,009
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$0	\$0	\$1,991	\$1,991
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$1,816	\$0	\$0	\$0	\$1,816
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$7	\$0	\$0	\$7
CON	5309-FG	REG	Concord		0	\$0	\$0	\$2,370	\$0	\$0	\$0	\$2,370
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	OTHER LOCAL	REG			0	\$1,527	\$1,527	\$0	\$0	\$0	\$0	\$1,527
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	BT664	REG			0	\$4,596	\$4,596	\$0	\$0	\$0	\$0	\$4,596
CON	BT664	REG			0	\$0	\$0	\$522	\$0	\$0	\$0	\$522
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,356	\$0	\$0	\$0	\$1,356
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$3,318	\$0	\$0	\$0	\$3,318
CON	5307-CAP	REG	SF/Oakland		0	\$13,638	\$13,638	\$0	\$0	\$0	\$0	\$13,638
CON	5307-CAP	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	Antioch		0	\$595	\$595	\$0	\$0	\$0	\$0	\$595
PSE	5307-CAP	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	REG			0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
						\$30,612	\$30,612	\$10,942	\$16,257	\$16,250	\$16,250	\$90,310

Amendment Number: 05-15

Status: Active

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: Train Control Renovation

Project Type: Mass Transit - Other

Mode: Transit

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: Revise project funding.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600002658

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	5309-FG	REG	Concord		0	\$0	\$0	\$2,370	\$0	\$0	\$0	\$2,370
CON	BT664	REG			0	\$0	\$0	\$522	\$0	\$0	\$0	\$522
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	BT664	REG			0	\$4,596	\$4,596	\$0	\$0	\$0	\$0	\$4,596
CON	BT664	REG			0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
CON	5307-CAP	REG	Concord		0	\$10,256	\$10,256	\$0	\$0	\$0	\$0	\$10,256
CON	5307-CAP	REG	Antioch		0	\$595	\$595	\$0	\$0	\$0	\$0	\$595
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON	5307-CAP	REG			0	\$0	\$0	\$4,640	\$0	\$0	\$0	\$4,640
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$3,895	\$0	\$3,895
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$8,784	\$0	\$8,784
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$321	\$0	\$321
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$11,009	\$11,009
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$0	\$0	\$1,991	\$1,991
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$1,816	\$0	\$0	\$0	\$1,816
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$7	\$0	\$0	\$7
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,356	\$0	\$0	\$0	\$1,356
CON	OTHER LOCAL	REG			0	\$1,527	\$1,527	\$0	\$0	\$0	\$0	\$1,527
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$3,318	\$0	\$0	\$0	\$3,318
CON	5307-CAP	REG	SF/Oakland		0	\$13,638	\$13,638	\$0	\$0	\$0	\$0	\$13,638
PSE	BT664	REG			0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
PSE	5307-CAP	REG			0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
						\$30,612	\$30,612	\$17,182	\$16,257	\$16,250	\$16,250	\$96,550

End of TIP ID: BRT030004

Amendment Number: 05-12

Status: Active

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: Traction Power System Renovation

Project Type: Mass Transit - Other

Mode: Transit

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: Add FY 2006 through FY 2008 FTA Funds

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600002659

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

ITS Project:

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$11,067	\$0	\$11,067
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$3,318	\$0	\$0	\$0	\$3,318
CON	5309-FG	REG	Concord		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	5309-FG	REG	Concord		0	\$4,800	\$4,800	\$0	\$0	\$0	\$0	\$4,800
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$67	\$0	\$0	\$67
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$1,877	\$0	\$0	\$1,877
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,353	\$0	\$0	\$0	\$1,353
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$11,057	\$0	\$0	\$11,057
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$0	\$1,933	\$0	\$1,933
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
PSE	BT664	REG			0	\$0	\$0	\$522	\$0	\$0	\$0	\$522
PSE	BT664	REG			0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$1,200
						\$6,000	\$6,000	\$9,375	\$16,250	\$16,250	\$16,250	\$64,125

End of TIP ID: BRT030005



**TIP ID:** BRT030006

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** TransLink@Fare Collection System

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

**Reason:** Amend in RM2 funds.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600002770

**Air Quality Exempt:** Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
CON	CMAQ-T3-1-RO	REG				\$4,515	\$0	\$0	\$0	\$0	\$0	\$4,515
CON	BT-RM2-CAP	REG				\$0	\$0	\$0	\$5,730	\$0	\$0	\$5,730
CON	CMAQ-T3-1-RO	REG				\$4,515	\$0	\$0	\$0	\$0	\$0	\$4,515
CON	BT-RM2-CAP	REG				\$0	\$0	\$3,950	\$0	\$0	\$0	\$3,950
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$1,170	\$0	\$0	\$1,170
						\$9,030	\$0	\$3,950	\$9,900	\$0	\$0	\$22,880

**End of TIP ID:** BRT030006

**TIP ID:** BRT030007

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** L-Line Intrusion Barriers

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002890

**Air Quality Exempt:** Guardrails, median barriers, crash cushions

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	SF/Oakland			\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	BT664	REG				\$94	\$0	\$0	\$0	\$0	\$0	\$94
CON	OTHER LOCAL	REG				\$31	\$0	\$0	\$0	\$0	\$0	\$31
CON	BT664	REG				\$0	\$0	\$522	\$0	\$0	\$0	\$522
						\$625	\$0	\$522	\$0	\$0	\$0	\$1,147

**End of TIP ID:** BRT030007

**TIP ID: BRT030009**

**Amendment Number:** 05-12

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** System Wide Safety Project

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc. [Security Cameras Repl]

**Reason:** Add funding for FY06

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600002891

**Air Quality Exempt:** Safety Improvement Program

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$2,838	\$0	\$0	\$0	\$2,838
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$695	\$0	\$0	\$695
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$2,144
CON	OTHER LOCAL	REG			0	\$0	\$0	\$710	\$0	\$0	\$0	\$710
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$636	\$0	\$0	\$636
						\$0	\$0	\$3,548	\$3,474	\$0	\$0	\$7,022

**End of TIP ID: BRT030009**

**TIP ID: BRT050001**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** Platform Edge Tile Replacement Program

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** Remove and replace existing edge tiles for core BART system (34 stations).

**Reason:**

**Hwy Route:**

**Review:** Project Review

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600002940

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG				\$1,977	\$0	\$0	\$0	\$0	\$0	\$1,977
CON	STP-FY00RE	REG				\$54	\$0	\$0	\$0	\$0	\$0	\$54
CON	OTHER LOCAL	REG				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	REG				\$494	\$0	\$0	\$0	\$0	\$0	\$494
CON	OTHER LOCAL	REG				\$93	\$0	\$0	\$0	\$0	\$0	\$93
CON	STP-FY00RE	REG				\$716	\$0	\$0	\$0	\$0	\$0	\$716
CON	OTHER LOCAL	REG	Concord			\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STP-T3-2-BF	REG				\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	OTHER LOCAL	REG				\$0	\$0	\$259	\$0	\$0	\$0	\$259
CON	OTHER LOCAL	REG				\$7	\$0	\$0	\$0	\$0	\$0	\$7
						\$5,842	\$0	\$2,259	\$0	\$0	\$0	\$8,101

**End of TIP ID: BRT050001**

**TIP ID:** BRT050002

**Amendment Number:** 05-03

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementating Agency:** BART

**Project Name:** Regional Rail Master Plan

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Develop a Regional Rail Master Plan.

**Reason:** Modify RM 2 funding - Redistribute funding into 2 years.

**Hwy Route:**

**Review:** Project Review

**Purpose:** Transit Operations

**CTIPS ID:** 20600003327

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	REG				\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ENV	BT-RM2-CAP	REG				\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
						\$0	\$0	\$1,000	\$2,000	\$0	\$0	\$3,000

**End of TIP ID:** BRT050002

**TIP ID: BRT050003****Amendment Number:** 05-05**Status:** Active**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** Transbay Tube Seismic Retrofit**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** San Francisco: Transbay Tube; Seismically retrofit the BART Tube/Tunnel which connects Oakland to San Francisco.**Reason:** Amend-in new project funded with RM2 and BART measure funds.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003370**Air Quality Exempt:** Reconstruction or renovation of transit buildings and structures**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	REG				\$0	\$0	\$0	\$0	\$0	\$148,416	\$148,416
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$121,199	\$121,199
ENV	TCRP	REG				\$7,666	\$0	\$0	\$0	\$0	\$0	\$7,666
ENV	XTRAN	REG				\$1,697	\$0	\$0	\$0	\$0	\$0	\$1,697
ENV	BT-RM2-CAP	REG				\$0	\$0	\$7,700	\$0	\$0	\$0	\$7,700
ENV	BT-RM2-CAP	REG				\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300
PSE	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$10,801	\$0	\$0	\$10,801
PSE	XTRAN	REG				\$0	\$0	\$0	\$0	\$0	\$21,099	\$21,099
ROW	XTRAN	REG				\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
						\$9,363	\$0	\$11,000	\$10,801	\$0	\$294,214	\$325,378

**End of TIP ID: BRT050003**

**TIP ID:** BRT050004

**Amendment Number:** 05-08

**Status:** Active

**County:** REG

**Sponsor:** BART

**Implementating Agency:** BART

**Project Name:** BART Core System Rehabilitation Program

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** BART: Regionwide; Rehabilitate various system elements including traction power, train control, way rehabilitation, and fare collection equipment.

**Reason:** Amend in new project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003528

**Air Quality Exempt:** Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-TC	REG	Concord			\$0	\$0	\$5,530	\$0	\$0	\$0	\$5,530
CON	OTHER LOCAL	REG				\$0	\$0	\$716	\$0	\$0	\$0	\$716
PSE	STP-T3-A-SF-TC	REG	Concord			\$0	\$0	\$1,380	\$0	\$0	\$0	\$1,380
PSE	OTHER LOCAL	REG				\$0	\$0	\$179	\$0	\$0	\$0	\$179
						\$0	\$0	\$7,805	\$0	\$0	\$0	\$7,805

**End of TIP ID:** BRT050004

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: Rail, Way and Structures Program

Project Type: Mass Transit - Rail

Mode: Transit

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Split project into two. New project is BRT97100B.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000213

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	SF/Oakland		0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
CON	5307-CAP	REG	SF/Oakland		0	\$6,487	\$0	\$0	\$0	\$0	\$0	\$6,487
CON	5307-CAP	REG	SF/Oakland		0	\$5,118	\$0	\$0	\$0	\$0	\$0	\$5,118
CON	5307-CAP	REG	SF/Oakland		0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	5307-CAP	REG	SF/Oakland		0	\$2,640	\$2,640	\$0	\$0	\$0	\$0	\$2,640
CON	5307-CAP	REG	Antioch		0	\$1,657	\$0	\$0	\$0	\$0	\$0	\$1,657
CON	5307-CAP	REG	Concord		0	\$314	\$0	\$0	\$0	\$0	\$0	\$314
CON	BT664	REG			0	\$612	\$0	\$0	\$0	\$0	\$0	\$612
CON	OTHER LOCAL	REG			0	\$660	\$660	\$0	\$0	\$0	\$0	\$660
CON	BT664	REG			0	\$616	\$0	\$0	\$0	\$0	\$0	\$616
CON	BT664	REG			0	\$665	\$0	\$0	\$0	\$0	\$0	\$665
CON	BT664	REG			0	\$495	\$495	\$0	\$0	\$0	\$0	\$495
CON	BT664	REG	SF/Oakland		0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$1,010
CON	BT664	REG			0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$1,280
						\$24,703	\$3,795	\$0	\$0	\$0	\$0	\$24,703



**Amendment Number:** 05-12**Status:** Active**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** Rail, Way and Structures Program**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.**Reason:** Add FY 2005-06 through FY 2007-08 FTA Formula funds**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600000213**Air Quality Exempt:** Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT664	REG			0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$1,280
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	BT664	REG			0	\$665	\$0	\$0	\$0	\$0	\$0	\$665
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$3,533	\$0	\$0	\$0	\$3,533
CON	5307-CAP	REG	Concord		0	\$314	\$0	\$0	\$0	\$0	\$0	\$314
CON	5307-CAP	REG	SF/Oakland		0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	5307-CAP	REG	Antioch		0	\$1,657	\$0	\$0	\$0	\$0	\$0	\$1,657
CON	5307-CAP	REG	SF/Oakland		0	\$6,487	\$0	\$0	\$0	\$0	\$0	\$6,487
CON	5307-CAP	REG	SF/Oakland		0	\$5,118	\$0	\$0	\$0	\$0	\$0	\$5,118
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$8,255	\$0	\$0	\$8,255
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$3,885	\$0	\$0	\$3,885
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$239	\$239
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$721	\$721
CON	5309-FG	REG	Concord		0	\$0	\$0	\$3,967	\$0	\$0	\$0	\$3,967
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$860	\$0	\$0	\$860
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$12,040	\$12,040
CON	OTHER LOCAL	REG			0	\$660	\$660	\$0	\$0	\$0	\$0	\$660
CON	5307-CAP	REG	SF/Oakland		0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
CON	5307-CAP	REG	SF/Oakland		0	\$2,640	\$2,640	\$0	\$0	\$0	\$0	\$2,640
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	OTHER LOCAL	REG	Concord		0	\$0	\$0	\$705	\$0	\$0	\$0	\$705
CON	BT664	REG			0	\$495	\$495	\$0	\$0	\$0	\$0	\$495
CON	BT664	REG			0	\$612	\$0	\$0	\$0	\$0	\$0	\$612
CON	BT664	REG	SF/Oakland		0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$1,010
CON	BT664	REG			0	\$616	\$0	\$0	\$0	\$0	\$0	\$616

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\$24,703	\$3,795	\$8,205	\$16,250	\$16,250	\$16,250	\$81,658
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End of TIP ID: BRT971001

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: Rail, Way and Structures Program

Project Type: Mass Transit - Rail

Mode: Transit

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Project split from BRT971001 and revise Sections 5309 and 5307 funds.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000213

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	5309-FG	REG	Concord		0	\$0	\$0	\$3,967	\$0	\$0	\$0	\$3,967
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$1,668	\$0	\$0	\$1,668
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$105	\$0	\$0	\$105
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$6,558	\$0	\$0	\$6,558
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$721	\$721
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
CON	OTHER LOCAL	REG	Concord		0	\$0	\$0	\$705	\$0	\$0	\$0	\$705
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$3,533	\$0	\$0	\$0	\$3,533
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$3,509	\$0	\$0	\$3,509
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$239	\$239
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$860	\$0	\$0	\$860
CON	5309-FG	REG	Antioch		0	\$0	\$0	\$0	\$299	\$0	\$0	\$299
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$12,040	\$12,040
						\$0	\$0	\$8,205	\$16,250	\$16,250	\$16,250	\$56,955

End of TIP ID: BRT97100B

**TIP ID: BRT990003****Amendment Number:** 05-15**Status:** Active**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** Wayside Train Control Rehab**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.**Reason:** Revise project funding. Reduce FY05 Section 5309 funds by \$51K and reprogram in FY06.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600000853**Air Quality Exempt:** Construction or renovation of power, signal, and communications systems**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT664	REG			0	\$1,126	\$0	\$0	\$0	\$0	\$0	\$1,126
CON	BT664	REG			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,873	\$0	\$0	\$0	\$1,873
CON	BT664	REG			0	\$1,093	\$0	\$0	\$0	\$0	\$0	\$1,093
CON	BT664	REG			0	\$1,159	\$0	\$0	\$0	\$0	\$0	\$1,159
CON	5309-FG	REG	Concord		0	\$0	\$0	\$0	\$39	\$0	\$0	\$39
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$4,575	\$0	\$0	\$0	\$4,575
CON	BT664	REG			0	\$0	\$0	\$522	\$0	\$0	\$0	\$522
CON	BT664	REG			0	\$1,509	\$0	\$0	\$0	\$0	\$0	\$1,509
CON	5307-CAP	REG	SF/Oakland		0	\$6,036	\$0	\$0	\$0	\$0	\$0	\$6,036
CON	5307-CAP	REG	SF/Oakland		0	\$4,371	\$0	\$0	\$0	\$0	\$0	\$4,371
CON	5307-CAP	REG	SF/Oakland		0	\$4,502	\$0	\$0	\$0	\$0	\$0	\$4,502
CON	5307-CAP	REG	Concord		0	\$4,637	\$0	\$0	\$0	\$0	\$0	\$4,637
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$2,816	\$0	\$0	\$0	\$2,816
CON	5307-CAP	REG	SF/Oakland		0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5309-FG	REG	Concord		0	\$0	\$0	\$49	\$0	\$0	\$0	\$49
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$11	\$0	\$0	\$11
						\$29,433	\$0	\$9,836	\$51	\$0	\$0	\$39,319

**End of TIP ID: BRT990003**

Amendment Number: 05-08

Status: Active

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: BART Earthquake Safety Program

Project Type: Mass Transit

Mode: Transit

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Refine project funding per latest Caltrans Seismic Retrofit Estimates.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000859

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-ST	REG				\$0	\$0	\$0	\$0	\$0	\$114,000	\$114,000
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$602,626	\$0	\$602,626
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$28,500	\$28,500
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$87,200	\$87,200
CON	OTHER LOCAL	REG				\$657	\$0	\$0	\$0	\$0	\$0	\$657
ENV	STP-ST	REG				\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800
ENV	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$3,215	\$0	\$3,215
ENV	STP-ST	REG				\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800
ENV	STP-ST	REG				\$0	\$0	\$0	\$7,072	\$0	\$0	\$7,072
ENV	STP-T3-2-BF	REG				\$442	\$0	\$0	\$0	\$0	\$0	\$442
ENV	TCRP	REG				\$804	\$0	\$0	\$0	\$0	\$0	\$804
ENV	RTIP-00-F	ALA				\$9,030	\$0	\$0	\$0	\$0	\$0	\$9,030
ENV	OTHER LOCAL	REG				\$0	\$0	\$700	\$0	\$0	\$0	\$700
ENV	OTHER LOCAL	REG				\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
ENV	OTHER LOCAL	REG				\$0	\$0	\$0	\$1,768	\$0	\$0	\$1,768
ENV	RTIP-00-ST	ALA		1014		\$1,170	\$0	\$0	\$0	\$0	\$0	\$1,170
ENV	STP-ST	REG				\$0	\$0	\$0	\$0	\$12,858	\$0	\$12,858
PSE	STP-FY00RT	REG				\$1,328	\$0	\$0	\$0	\$0	\$0	\$1,328
PSE	STP-FY00RT	REG				\$1,698	\$0	\$0	\$0	\$0	\$0	\$1,698
PSE	TCRP-LOCAL	REG				\$0	\$0	\$0	\$0	\$11,530	\$0	\$11,530
PSE	OTHER LOCAL	REG				\$10,392	\$0	\$0	\$0	\$0	\$0	\$10,392
PSE	OTHER LOCAL	REG				\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
PSE	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$162,457	\$0	\$162,457
ROW	STP-ST	REG				\$0	\$0	\$0	\$0	\$1,872	\$0	\$1,872
ROW	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$468	\$0	\$468
						\$36,521	\$0	\$3,500	\$18,840	\$795,026	\$229,700	\$1,083,587



Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: ADA Paratransit Capital Accessibility Improve

Project Type: Mass Transit - Paratransit

Mode: Transit

Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Reason: Amend in \$4.6m of Section 5307 funds plus local match.

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600000861

Air Quality Exempt: Operating assistance to transit agencies

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$684	\$0	\$0	\$0	\$0	\$0	\$684
CON	5307-CAP	REG	Concord		0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
CON	5307-ENH	REG	SF/Oakland		0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$706	\$0	\$0	\$0	\$706
CON	5307-CAP	REG	Antioch		0	\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	5307-ENH	REG	Concord		0	\$192	\$0	\$0	\$0	\$0	\$0	\$192
CON	5307-ENH	REG	Concord		0	\$0	\$0	\$192	\$0	\$0	\$0	\$192
CON	OTHER LOCAL	REG			0	\$0	\$0	\$718	\$0	\$0	\$0	\$718
CON	OTHER LOCAL	REG			0	\$574	\$0	\$0	\$0	\$0	\$0	\$574
CON	OTHER LOCAL	REG			0	\$615	\$0	\$0	\$0	\$0	\$0	\$615
CON	5307-CAP	REG	Concord		0	\$332	\$0	\$0	\$0	\$0	\$0	\$332
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$657	\$0	\$0	\$0	\$657
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$40	\$0	\$0	\$0	\$40
CON	5307-CAP	REG	Concord		0	\$2,458	\$0	\$0	\$0	\$0	\$0	\$2,458
CON	5307-CAP	REG	SF/Oakland		0	\$2,297	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5307-CAP	REG	SF/Oakland		0	\$674	\$0	\$0	\$0	\$0	\$0	\$674
CON	5307-ENH	REG	Antioch		0	\$0	\$0	\$55	\$0	\$0	\$0	\$55
CON	5307-ENH	REG	Antioch		0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
CON	5307-ENH	REG	SF/Oakland		0	\$0	\$0	\$1,216	\$0	\$0	\$0	\$1,216
						\$9,362	\$0	\$3,584	\$0	\$0	\$0	\$12,947

**Amendment Number:** 05-06**Status:** Active**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** ADA Paratransit Capital Accessibility Improve**Project Type:** Mass Transit - Paratransit**Mode:** Transit**Description:** BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.**Reason:** Revise FY 05 Section 5307 funding by UA with a net increase of \$1,000.**Hwy Route:****Review:** Administrative Approval**Purpose:** Transit Operations**CTIPS ID:** 20600000861**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG				\$0	\$0	\$225	\$0	\$0	\$0	\$225
CON	5307-CAP	REG	Antioch			\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	5307-CAP	REG	Concord			\$2,458	\$0	\$0	\$0	\$0	\$0	\$2,458
CON	5307-CAP	REG	Antioch			\$0	\$0	\$40	\$0	\$0	\$0	\$40
CON	5307-ENH	REG	SF/Oakland			\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
CON	5307-ENH	REG	Antioch			\$0	\$0	\$55	\$0	\$0	\$0	\$55
CON	5307-CAP	REG	SF/Oakland			\$674	\$0	\$0	\$0	\$0	\$0	\$674
CON	5307-CAP	REG	Concord			\$332	\$0	\$0	\$0	\$0	\$0	\$332
CON	OTHER LOCAL	REG				\$615	\$0	\$0	\$0	\$0	\$0	\$615
CON	OTHER LOCAL	REG				\$0	\$0	\$24	\$0	\$0	\$0	\$24
CON	OTHER LOCAL	REG				\$684	\$0	\$0	\$0	\$0	\$0	\$684
CON	5307-CAP	REG	SF/Oakland			\$2,297	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5307-ENH	REG	Concord			\$0	\$0	\$192	\$0	\$0	\$0	\$192
CON	5307-ENH	REG	Antioch			\$47	\$0	\$0	\$0	\$0	\$0	\$47
CON	5307-ENH	REG	Concord			\$192	\$0	\$0	\$0	\$0	\$0	\$192
CON	OTHER LOCAL	REG				\$0	\$0	\$469	\$0	\$0	\$0	\$469
CON	OTHER LOCAL	REG				\$574	\$0	\$0	\$0	\$0	\$0	\$574
CON	5307-CAP	REG	Concord			\$0	\$0	\$706	\$0	\$0	\$0	\$706
CON	5307-CAP	REG	Concord			\$188	\$0	\$0	\$0	\$0	\$0	\$188
CON	5307-CAP	REG	SF/Oakland			\$0	\$0	\$657	\$0	\$0	\$0	\$657
CON	5307-ENH	REG	SF/Oakland			\$0	\$0	\$1,216	\$0	\$0	\$0	\$1,216
						\$9,362	\$0	\$3,584	\$0	\$0	\$0	\$12,947

**End of TIP ID:** BRT99T001



**TIP ID: BRT99T01B****Amendment Number:** 05-19**Status:** Proposed**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** ADA Paratransit Capital Accessibility Improve**Project Type:** Mass Transit - Paratransit**Mode:** Transit**Description:** BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.**Reason:** Project split from BRT99T001. Also revise Section 5307 funding.**Hwy Route:****Review:** Administrative Approval**Purpose:** Transit Operations**CTIPS ID:** 20600000861**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:** No**TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$361	\$0	\$0	\$361
CON	5307-ENH	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,845	\$0	\$0	\$1,845
CON	5307-ENH	REG	Antioch		0	\$0	\$0	\$0	\$0	\$0	\$60	\$60
CON	5307-ENH	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,354	\$1,354
CON	5307-ENH	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,324	\$0	\$1,324
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$406	\$406
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$720	\$0	\$720
CON	5307-ENH	REG	Concord		0	\$0	\$0	\$0	\$908	\$0	\$0	\$908
CON	5307-ENH	REG	Antioch		0	\$0	\$0	\$0	\$0	\$52	\$0	\$52
CON	5307-ENH	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$208	\$208
CON	5307-ENH	REG	Concord		0	\$0	\$0	\$0	\$0	\$180	\$0	\$180
CON	5307-ENH	REG	Antioch		0	\$0	\$0	\$0	\$127	\$0	\$0	\$127
						\$0	\$0	\$0	\$3,240	\$2,275	\$2,029	\$7,544

**End of TIP ID: BRT99T01B**

Amendment Number: 05-06

Status: Active

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Caltrain Maintenance Facility

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: In San Jose &amp; in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Reason: Revise project funding. Amend funding amounts by UA to address the shortfall in the FY 05 FTA apportionment le Hwy Route:

Review: Project Review

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000036

Air Quality Exempt: Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	San Jose			\$5,991	\$0	\$0	\$0	\$0	\$0	\$5,991
CON	OTHER LOCAL	REG				\$6,365	\$0	\$0	\$0	\$0	\$0	\$6,365
CON	OPFUNDS	REG				\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	OPFUNDS	SM				\$8,219	\$0	\$0	\$0	\$0	\$0	\$8,219
CON	OPFUNDS	REG				\$78	\$0	\$0	\$0	\$0	\$0	\$78
CON	OPFUNDS	REG				\$913	\$0	\$0	\$0	\$0	\$0	\$913
CON	STP-FY00RE	SF	San Jose			\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	STP-FY00RE	SCL	San Jose			\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	STP-FY00RE	SM	San Jose			\$1,062	\$0	\$0	\$0	\$0	\$0	\$1,062
CON	STP-FY00RE	SF	San Jose			\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	STP-FY00RE	SCL	San Jose			\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	5309-FG	REG	SF/Oakland			\$9,479	\$0	\$0	\$0	\$0	\$0	\$9,479
CON	5309-FG	REG	SF/Oakland			\$11,602	\$0	\$0	\$0	\$0	\$0	\$11,602
CON	5309-FG	REG	San Jose			\$7,897	\$0	\$0	\$0	\$0	\$0	\$7,897
CON	5309-FG	REG	SF/Oakland			\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
CON	TCI	REG				\$8,219	\$0	\$0	\$0	\$0	\$0	\$8,219
CON	OPFUNDS	REG				\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	OTHER LOCAL	REG				\$0	\$0	\$4,116	\$0	\$0	\$0	\$4,116
CON	5309-FG	REG	SF/Oakland			\$0	\$0	\$11,726	\$0	\$0	\$0	\$11,726
CON	5309-FG	REG	San Jose			\$7,520	\$0	\$0	\$0	\$0	\$0	\$7,520
CON	5309-FG	REG	SF/Oakland			\$17,937	\$0	\$0	\$0	\$0	\$0	\$17,937
CON	5309-FG	REG	SF/Oakland			\$831	\$0	\$0	\$0	\$0	\$0	\$831
CON	5309-FG	REG	San Jose			\$0	\$0	\$4,737	\$0	\$0	\$0	\$4,737
						\$108,375	\$0	\$20,579	\$0	\$0	\$0	\$128,954

End of TIP ID: JPB950001

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: N/S Terminal Track Upgrades

Project Type: Mass Transit - Rail

Mode: Transit

Description: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

Reason: Revise project funding to correct a rounding error that left out \$178 of fed. funds (See SM-030014 amendment 05 Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600001063

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	5307-CAP	REG	SF/Oakland		0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
CON	OTHER LOCAL	REG			0	\$962	\$0	\$0	\$0	\$0	\$0	\$962
CON	OTHER LOCAL	REG			0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$1,039
CON	P116	REG			0	\$0	\$0	\$0	\$280	\$0	\$0	\$280
CON	5307-CAP	REG	SF/Oakland		0	\$3,947	\$0	\$0	\$0	\$0	\$0	\$3,947
CON	5307-CAP	REG	SF/Oakland		0	\$3,847	\$0	\$0	\$0	\$0	\$0	\$3,847
CON	5307-CAP	REG	SF/Oakland		0	\$2,327	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	5307-CAP	REG	San Jose		0	\$2,180	\$0	\$0	\$0	\$0	\$0	\$2,180
CON	5307-CAP	REG	San Jose		0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	5307-CAP	REG	SF/Oakland		0	\$4,155	\$0	\$0	\$0	\$0	\$0	\$4,155
CON	OTHER LOCAL	REG			0	\$987	\$0	\$0	\$0	\$0	\$0	\$987
CON	OTHER LOCAL	REG			0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	5307-CAP	REG	San Jose		0	\$2,071	\$0	\$0	\$0	\$0	\$0	\$2,071
CON	OTHER LOCAL	REG			0	\$582	\$0	\$0	\$0	\$0	\$0	\$582
CON	OTHER LOCAL	REG			0	\$545	\$0	\$0	\$0	\$0	\$0	\$545
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$187	\$0	\$0	\$187
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$933	\$0	\$0	\$0	\$933
CON	OTHER LOCAL	REG			0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
						\$31,190	\$0	\$933	\$467	\$0	\$0	\$32,590

**Amendment Number:** 05-13**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** N/S Terminal Track Upgrades**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.**Reason:** Re-programming Section 5309 funding (from SM-030014) of \$933k in FY05 and \$187k FY 06 plus local match fr**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001063**Air Quality Exempt:** Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	OTHER LOCAL	REG			0	\$582	\$0	\$0	\$0	\$0	\$0	\$582
CON	OTHER LOCAL	REG			0	\$545	\$0	\$0	\$0	\$0	\$0	\$545
CON	OTHER LOCAL	REG			0	\$987	\$0	\$0	\$0	\$0	\$0	\$987
CON	5307-CAP	REG	SF/Oakland		0	\$3,847	\$0	\$0	\$0	\$0	\$0	\$3,847
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$933	\$0	\$0	\$0	\$933
CON	5307-CAP	REG	SF/Oakland		0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
CON	5307-CAP	REG	San Jose		0	\$2,180	\$0	\$0	\$0	\$0	\$0	\$2,180
CON	OTHER LOCAL	REG			0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$1,039
CON	OTHER LOCAL	REG			0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	P116	REG			0	\$0	\$0	\$0	\$280	\$0	\$0	\$280
CON	5307-CAP	REG	SF/Oakland		0	\$3,947	\$0	\$0	\$0	\$0	\$0	\$3,947
CON	5307-CAP	REG	SF/Oakland		0	\$2,327	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	5307-CAP	REG	SF/Oakland		0	\$4,155	\$0	\$0	\$0	\$0	\$0	\$4,155
CON	5307-CAP	REG	San Jose		0	\$2,071	\$0	\$0	\$0	\$0	\$0	\$2,071
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$187	\$0	\$0	\$187
CON	5307-CAP	REG	San Jose		0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	OTHER LOCAL	REG			0	\$962	\$0	\$0	\$0	\$0	\$0	\$962
CON	OTHER LOCAL	REG			0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
						\$31,190	\$0	\$933	\$467	\$0	\$0	\$32,590

**End of TIP ID:** JPB990004

**TIP ID: JPB990015**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** SCVTA

**Implementing Agency:** SCVTA

**Project Name:** Enhancement Palo Alto Depot restoration

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** In Palo Alto: Palo Alto Depot Station restoration & enhancement.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600001072

**Air Quality Exempt:** Reconstruction or renovation of transit buildings and structures

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-ENH	REG	San Jose			\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	OTHER LOCAL	REG				\$124	\$0	\$0	\$0	\$0	\$0	\$124
CON	OTHER LOCAL	REG				\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	OTHER LOCAL	REG				\$77	\$0	\$0	\$0	\$0	\$0	\$77
CON	5307-ENH	REG	San Jose			\$261	\$0	\$0	\$0	\$0	\$0	\$261
CON	OTHER LOCAL	REG				\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	5307-ENH	REG	San Jose			\$360	\$0	\$0	\$0	\$0	\$0	\$360
CON	5307-ENH	REG	San Jose			\$284	\$0	\$0	\$0	\$0	\$0	\$284
						\$1,514	\$0	\$0	\$0	\$0	\$0	\$1,514

**End of TIP ID: JPB990015**

Amendment Number: 05-00

Status: Active

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Track and Signal Replacement and Upgrade

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).

Reason: 2005 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600001075

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-FY00RT	REG				\$1,552	\$0	\$0	\$0	\$0	\$0	\$1,552
CON	OPFUNDS	REG				\$585	\$0	\$0	\$0	\$0	\$0	\$585
CON	CMAQ-FY00RT	REG				\$2,948	\$0	\$0	\$0	\$0	\$0	\$2,948
CON	5307-CAP	REG	San Jose			\$0	\$0	\$1,641	\$0	\$0	\$0	\$1,641
CON	OTHER LOCAL	REG				\$0	\$0	\$660	\$0	\$0	\$0	\$660
CON	CMAQ-FY00RT	REG				\$1,552	\$0	\$0	\$0	\$0	\$0	\$1,552
CON	OPFUNDS	REG				\$585	\$0	\$0	\$0	\$0	\$0	\$585
CON	CMAQ-FY00RT	REG				\$2,948	\$0	\$0	\$0	\$0	\$0	\$2,948
CON	BT664	REG				\$0	\$0	\$411	\$0	\$0	\$0	\$411
CON	5309-FG	REG	SF/Oakland			\$0	\$0	\$999	\$0	\$0	\$0	\$999
						\$10,169	\$0	\$3,710	\$0	\$0	\$0	\$13,880

End of TIP ID: JPB991002

Amendment Number: 05-00

Status: Active

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: ATCS Upgrade

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Upgrade Automate Train Control System (ATCS).

Reason: 2005 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001080

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

ITS Project:

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	San Jose			\$156	\$0	\$0	\$0	\$0	\$0	\$156
CON	OTHER LOCAL	REG				\$70	\$0	\$0	\$0	\$0	\$0	\$70
CON	5307-CAP	REG	SF/Oakland			\$282	\$0	\$0	\$0	\$0	\$0	\$282
CON	5307-CAP	REG	San Jose			\$313	\$0	\$0	\$0	\$0	\$0	\$313
CON	5307-CAP	REG	SF/Oakland			\$289	\$0	\$0	\$0	\$0	\$0	\$289
CON	OTHER LOCAL	REG				\$38	\$0	\$0	\$0	\$0	\$0	\$38
CON	5307-CAP	REG	SF/Oakland			\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	OTHER LOCAL	REG				\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	OTHER LOCAL	REG				\$74	\$0	\$0	\$0	\$0	\$0	\$74
CON	OTHER LOCAL	REG				\$72	\$0	\$0	\$0	\$0	\$0	\$72
CON	OTHER LOCAL	REG				\$39	\$0	\$0	\$0	\$0	\$0	\$39
CON	5307-CAP	REG	San Jose			\$152	\$0	\$0	\$0	\$0	\$0	\$152
CON	OTHER LOCAL	REG				\$69	\$0	\$0	\$0	\$0	\$0	\$69
CON	OTHER LOCAL	REG				\$37	\$0	\$0	\$0	\$0	\$0	\$37
CON	5307-CAP	REG	SF/Oakland			\$143	\$0	\$0	\$0	\$0	\$0	\$143
CON	5307-CAP	REG	San Jose			\$148	\$0	\$0	\$0	\$0	\$0	\$148
						\$2,197	\$0	\$0	\$0	\$0	\$0	\$2,197

End of TIP ID: JPB99T002

**TIP ID: MTC030001**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Low Income Flexible Transp. Program

**Project Type:** Mass Trans

**Mode:** Transit

**Description:** Region Wide: Operating assistance for the Low Income Flexible Transportation (LIFT) program. Part 2.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600002482

**Air Quality Exempt:** Operating assistance to transit agencies

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	JARC	REG			0	\$991	\$0	\$0	\$0	\$0	\$0	\$991
CON	STA-R	REG			0	\$0	\$0	\$333	\$0	\$0	\$0	\$333
CON	STA-R	REG			0	\$333	\$0	\$0	\$0	\$0	\$0	\$333
CON	STA-R	REG			0	\$333	\$0	\$0	\$0	\$0	\$0	\$333
CON	JARC	REG			0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$3,000
						\$4,657	\$3,000	\$333	\$0	\$0	\$0	\$4,990

**End of TIP ID: MTC030001**



Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Freeway Operations TOS

Project Type: Highway - Other

Mode: State Hwy

Description: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Amend in third cycle CMAQ funding in FY08 &amp; FY09.

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600002612

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-1-RO	REG			0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$286	\$0	\$286
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$559	\$559
CON	OTHER LOCAL	REG			0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$286	\$286
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$4,300	\$4,300
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700
						\$4,500	\$0	\$0	\$0	\$1,986	\$7,345	\$13,831

Amendment Number: 05-15

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Freeway Operations TOS

Project Type: Highway - Other

Mode: State Hwy

Description: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Reduce CMAQ funds in FY 2007 by \$500,000, and transfer to new San Mateo 101 ramp metering project (See SI Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600002612

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

ITS Project:

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-1-RO	REG			0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600

CON	OTHER LOCAL	REG	0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	OTHER LOCAL	REG	0	\$0	\$0	\$0	\$0	\$286	\$0	\$286
CON	CMAQ-T3-2-RO	REG	0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700
				\$4,500	\$0	\$0	\$0	\$1,986	\$0	\$6,486

End of TIP ID: MTC030003

**TIP ID: MTC030005****Amendment Number:** 05-02**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** TLC/HIP Planning Grants**Project Type:** Local Roads - Other**Mode:** Local Rd**Description:** San Francisco Bay Area: Planning grants to help cities and non-profits develop transportation related projects fitting the TLC/HIP profile (Not for Capital planning).**Reason:** Amend in 2nd Cycle STP/CMAQ funding an change year of programming for \$442k in STP funds from FY05 to F **Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002623**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$58	\$0	\$58
ENV	STP-T3-1-TLC-PL	REG			0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
ENV	STP-T3-2-TLC-PL	REG			0	\$0	\$0	\$0	\$440	\$0	\$0	\$440
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$115	\$0	\$0	\$0	\$115
ENV	STP-T3-1-TLC-PL	REG			0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$58	\$0	\$0	\$58
ENV	STP-T3-2-TLC-PL	REG			0	\$0	\$0	\$0	\$0	\$440	\$0	\$440
						\$884	\$0	\$115	\$498	\$498	\$0	\$1,995

**End of TIP ID: MTC030005**

**TIP ID: MTC050001**

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementing Agency:** MTC

**Project Name:** Transit Commute Benefits Promotion

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Region wide: Ridesharing marketing program to promote tax-saving opportunities for employers and employees as specified in the IRS Code Section 132 (f)(3).

**Reason:** Amend-in RM2 funds and revise existing RM2 funds.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600002938

**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$750	\$0	\$0	\$750
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$250	\$0	\$0	\$0	\$250
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
						\$0	\$0	\$250	\$750	\$1,000	\$1,000	\$3,000

**End of TIP ID: MTC050001**

**TIP ID: MTC050002**

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** Caltrans

**Implementating Agency:** Caltrans

**Project Name:** Carsharing Development

**Project Type:** Local Roads

**Mode:** Local Rd

**Description:** Bay Area: Develop carsharing opportunities.

**Reason:** Amend in new project

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600002951

**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ITIP-02-F/ST	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,921	\$2,921
CON-CT	ITIP-02-F/ST	REG			0	\$0	\$0	\$0	\$0	\$0	\$679	\$679
						\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600

**End of TIP ID: MTC050002**

**TIP ID:** MTC050004

**Amendment Number:** 05-00

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Transit Connectivity Plan

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Regionwide: Transit Connectivity Plan to define a regional network of transit hub connections.

**Reason:**

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003332

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	REG				\$0	\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$500	\$0	\$0	\$0	\$500

**End of TIP ID:** MTC050004

**Amendment Number:** 05-21**Status:** Proposed**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Shopp - Operations & Mobility**Project Type:** Highway**Mode:** State Hwy**Description:** Lump Sum Shopp - Operations; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Revise FY07 funding and amend in ROW support phase.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003334**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:** No**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$10,300	\$0	\$0	\$10,300
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$19,000
CON	SHOPP-NHS	REG			0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$12,970	\$0	\$12,970
CON	ST-CASH	REG			0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
ENV	SHOPP-NHS	REG			0	\$4,225	\$0	\$0	\$0	\$0	\$0	\$4,225
ROW-CT	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$447	\$0	\$447
						\$4,225	\$0	\$53,000	\$15,300	\$32,417	\$0	\$104,942

**Amendment Number:** 05-16**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Shopp - Operations & Mobility**Project Type:** Highway**Mode:** State Hwy**Description:** Lump Sum Shopp - Operations; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Split project Away from lump sum, reducing project funding \$16.8m. Add funding to ALA991095. Also revise proje**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003334**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000

CON	ST-CASH	REG	0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
CON	SHOPP-NHS	REG	0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
CON	SHOPP-NHS	REG	0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$19,000
CON	SHOPP-NHS	REG	0	\$0	\$0	\$0	\$10,300	\$0	\$0	\$10,300
ENV	SHOPP-NHS	REG	0	\$4,225	\$0	\$0	\$0	\$0	\$0	\$4,225
				\$4,225	\$0	\$53,000	\$15,300	\$19,000	\$0	\$91,525

End of TIP ID: MTC050006



**TIP ID: MTC050008****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Shopp - Roadside Preservation**Project Type:** Highway**Mode:** State Hwy**Description:** Lump Sum Shopp - Roadside Preservation: Various locations; State hwy projects to repair roadside damage. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Amend in new project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003336**Air Quality Exempt:** Railroad/highway crossing**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$980	\$0	\$0	\$980
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$7,503	\$0	\$0	\$7,503
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,969	\$1,969
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$2,039	\$0	\$2,039
CON	ST-CASH	REG			0	\$0	\$0	\$173	\$0	\$0	\$0	\$173
ENV	ST-CASH	REG			0	\$0	\$0	\$1,090	\$0	\$0	\$0	\$1,090
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$10,270	\$0	\$0	\$0	\$10,270
ROW	ST-CASH	REG			0	\$0	\$0	\$67	\$0	\$0	\$0	\$67
						\$0	\$0	\$11,600	\$8,483	\$18,039	\$1,969	\$40,091

**End of TIP ID: MTC050008**

**TIP ID: MTC050009****Amendment Number:** 05-20**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Shopp - Roadway Preservation**Project Type:** Highway**Mode:** State Hwy**Description:** Lump Sum Shopp - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Amend in \$124k in ROW funding.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003337**Air Quality Exempt:** Railroad/highway crossing**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$155,370	\$0	\$0	\$155,370
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$20,130	\$0	\$0	\$20,130
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$173,500	\$173,500
CON	ERS	REG			0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
CON	ERS	REG			0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$146,075	\$0	\$146,075
CON	SHOPP-NHS	REG			0	\$0	\$0	\$161,400	\$0	\$0	\$0	\$161,400
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$19,000
CON	ST-CASH	REG			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	ST-CASH	REG			0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
ENV	SHOPP-NHS	REG			0	\$14,623	\$0	\$0	\$0	\$0	\$0	\$14,623
ROW	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$124	\$0	\$124
						\$14,623	\$0	\$199,400	\$180,000	\$165,199	\$173,500	\$732,722

**End of TIP ID: MTC050009**

**Amendment Number:** 05-21      **Status:** Proposed      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Lump Sum Shopp - Collision Reduction      **Project Type:** Highway - Other      **Mode:** State Hwy

**Description:** Lump Sum Shopp - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise project funding in FY07 and add ROW support phase.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003339

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
CON	ST-CASH	REG			0	\$0	\$0	\$7,700	\$0	\$0	\$0	\$7,700
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$10,100	\$0	\$0	\$10,100
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$24,149	\$0	\$24,149
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$0	\$93,134	\$0	\$93,134
CON	STP SAFETY	REG			0	\$0	\$0	\$66,542	\$0	\$0	\$0	\$66,542
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
ROW-CT	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$11,419	\$0	\$11,419
						\$0	\$0	\$81,242	\$109,100	\$139,702	\$28,000	\$358,044

**Amendment Number:** 05-00      **Status:** Active      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Lump Sum Shopp - Collision Reduction      **Project Type:** Highway - Other      **Mode:** State Hwy

**Description:** Lump Sum Shopp - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:**

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003339

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG				\$0	\$0	\$0	\$10,100	\$0	\$0	\$10,100
CON	STP SAFETY	REG				\$0	\$0	\$66,542	\$0	\$0	\$0	\$66,542
CON	ST-CASH	REG				\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
CON	ST-CASH	REG				\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
CON	ST-CASH	REG				\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
CON	STP SAFETY	REG				\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
CON	ST-CASH	REG				\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
CON	ST-CASH	REG				\$0	\$0	\$7,700	\$0	\$0	\$0	\$7,700
CON	STP SAFETY	REG				\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
CON	STP SAFETY	REG				\$0	\$0	\$0	\$0	\$93,134	\$0	\$93,134
CON	ST-CASH	REG				\$0	\$0	\$0	\$0	\$12,100	\$0	\$12,100
						\$0	\$0	\$81,242	\$109,100	\$116,234	\$28,000	\$334,576

End of TIP ID: MTC050011

**TIP ID: MTC050012****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Shopp - TEA**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Lump Sum Shopp - TEA: Various locations; Roadway enhancement activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:****Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003340**Air Quality Exempt:****ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
CON	STATE TEA	REG			0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
ENV	STATE TEA	REG			0	\$0	\$0	\$115	\$0	\$0	\$0	\$115
ENV	ST-CASH	REG			0	\$0	\$0	\$115	\$0	\$0	\$0	\$115
ROW	STATE TEA	REG			0	\$0	\$0	\$135	\$0	\$0	\$0	\$135
ROW	ST-CASH	REG			0	\$0	\$0	\$135	\$0	\$0	\$0	\$135
						\$0	\$0	\$3,700	\$0	\$0	\$0	\$3,700

**End of TIP ID: MTC050012**

**TIP ID: MTC050016**

**Amendment Number:** 05-02

**Status:** Active

**County:** REG

**Sponsor:** BAAQMD

**Implementing Agency:** BAAQMD

**Project Name:** Repower or Catalytic Device Retrofit Grants

**Project Type:** Mass Transit - Bus

**Mode:** Transit

**Description:** Regionwide: Grants to Garbage Companies to re-power garbage trucks and/or acquire and install bus catalyst devices on garbage trucks throughout the region.

**Reason:** Amend-In New Exempt Project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600003407

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-1-AQ	REG				\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	AIR BOARD	REG				\$0	\$0	\$260	\$0	\$0	\$0	\$260
						\$0	\$0	\$2,260	\$0	\$0	\$0	\$2,260

**End of TIP ID: MTC050016**

**TIP ID:** MTC050017

**Amendment Number:** 05-15

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** UCBerkeley

**Project Name:** Easy Connect II

**Project Type:** Other

**Mode:** Local Rd

**Description:** Pleasant Hill: BART Station; Planning for clean air technology facilities & installation of electronic storage lockers for bikes and other electronic bikes & the development of an electronic reservation system.

**Reason:** Revise project funding for financial constraint purposes. Change \$25k in FY06 CMAQ funds to FY05.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003408

**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TFCA-AB	REG			0	\$0	\$0	\$4	\$0	\$0	\$0	\$4
CON	CMAQ-T3-1-AQ	REG	Concord		0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
ENV	CMAQ-T3-1-AQ	REG	Concord		0	\$0	\$0	\$15	\$0	\$0	\$0	\$15
						\$0	\$0	\$29	\$0	\$0	\$0	\$29

**End of TIP ID:** MTC050017

**Amendment Number:** 05-21**Status:** Proposed**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Spare The Air - Free Regional Transit**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.**Reason:** Amend in FY07 and FY06 funding.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600003409**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels**ITS Project:****TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	TFCA-AB	REG			0	\$0	\$0	\$372	\$0	\$0	\$0	\$372
ENV	TFCA-AB	REG			0	\$0	\$0	\$0	\$0	\$795	\$0	\$795
ENV	CMAQ-T3-1-AQ	REG	SF/Oakland		0	\$0	\$0	\$237	\$0	\$0	\$0	\$237
ENV	CMAQ-T3-1-AQ	REG			0	\$0	\$0	\$28	\$0	\$0	\$0	\$28
ENV	CMAQ-T3-3-AQ	REG			0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500
ENV	TFCA-AB	REG			0	\$0	\$0	\$257	\$0	\$0	\$0	\$257
ENV	CMAQ-T3-1-AQ	REG	SF/Oakland		0	\$0	\$0	\$2,861	\$0	\$0	\$0	\$2,861
ENV	CMAQ-FY00RAB	REG	SF/Oakland		0	\$0	\$0	\$168	\$0	\$0	\$0	\$168
						\$0	\$0	\$3,923	\$0	\$5,295	\$0	\$9,218

**Amendment Number:** 05-10**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Spare The Air - Free Regional Transit**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** Regionwide: Provide free transit rides on "Spare The Air" Days.**Reason:** Amend in \$28,000 in additional funding. Funds are returned funding from LAVTA - ALA030015.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600003409**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels**ITS Project:****TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	TFCA-AB	REG				\$0	\$0	\$372	\$0	\$0	\$0	\$372



ENV	CMAQ-T3-1-AQ	REG	SF/Oakland	\$0	\$0	\$237	\$0	\$0	\$0	\$237
ENV	CMAQ-T3-1-AQ	REG	SF/Oakland	\$0	\$0	\$2,861	\$0	\$0	\$0	\$2,861
ENV	CMAQ-FY00RAB	REG	SF/Oakland	\$0	\$0	\$168	\$0	\$0	\$0	\$168
ENV	TFCA-AB	REG		\$0	\$0	\$257	\$0	\$0	\$0	\$257
ENV	CMAQ-T3-1-AQ	REG		\$0	\$0	\$28	\$0	\$0	\$0	\$28
				\$0	\$0	\$3,923	\$0	\$0	\$0	\$3,923

End of TIP ID: MTC050018

**TIP ID:** MTC050019

**Amendment Number:** 05-07

**Status:** Active

**County:** REG

**Sponsor:** BAAQMD

**Implementing Agency:** BAAQMD

**Project Name:** Auto Catalytic Device Replacement Grants

**Project Type:** Other

**Mode:** Local Rd

**Description:** Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

**Reason:** Correct year of programming. \$2.25m programmed in FY05 should be in FY07.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003410

**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TFCA-AB	REG			0	\$0	\$0	\$0	\$584	\$0	\$0	\$584
CON	CMAQ-T3-1-AQ	REG			0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250
CON	CMAQ-T3-1-AQ	REG			0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
						\$0	\$0	\$0	\$2,834	\$2,250	\$0	\$5,084

**End of TIP ID:** MTC050019

**TIP ID:** MTC050020

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementing Agency:** MTC

**Project Name:** Real-time transit information Grant Program

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Regionwide: Provide real-time transit information to riders at transit stops or via telephone, wireless or internet communication.

**Reason:** Amend-in new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600003411

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
						\$0	\$0	\$2,000	\$12,000	\$6,000	\$0	\$20,000

**End of TIP ID:** MTC050020

**TIP ID:** MTC050021

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Safe Routes to Transit

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.

**Reason:** Amend-In new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600003412

**Air Quality Exempt:** Bicycle and pedestrian facilities

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$15,500	\$15,500
CON	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250
						\$0	\$0	\$0	\$2,250	\$2,250	\$15,500	\$20,000

**End of TIP ID:** MTC050021

**TIP ID: MTC050022**

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementing Agency:** MTC

**Project Name:** Integrated Fare Structure Program

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Regionwide: Develop a plan to implement a multi-agency regional fare program

**Reason:** Amend-In new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Transit Operations

**CTIPS ID:** 20600003413

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
ENV	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$0	\$300	\$0	\$300
						\$0	\$0	\$0	\$0	\$300	\$1,200	\$1,500

**End of TIP ID: MTC050022**

**TIP ID:** MTC050023

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** High Speed Rail: Ridership Forecasts Study

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** Regionwide: Update ridership forecasts for the High Speed Rail project.

**Reason:** Amend-In new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003414

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	REG				\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
ENV	BT-RM2-CAP	REG				\$0	\$0	\$800	\$0	\$0	\$0	\$800
						\$0	\$0	\$800	\$1,200	\$0	\$0	\$2,000

**End of TIP ID:** MTC050023

**TIP ID:** MTC050024

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** High Speed Rail: Integration Study

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** Regionwide: Study to augment existing EIR by studying alternative alignments and stations including the Transfer Hub at Niles (Shinn Street).

**Reason:** Amend-in new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003415

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-LOCAL	REG				\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
						\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

**End of TIP ID:** MTC050024

**Amendment Number:** 05-21**Status:** Proposed**County:** REG**Sponsor:** WTA**Implementing Agency:** WTA**Project Name:** Commute Ferry Service - Alameda**Project Type:** Mass Transit - Ferry**Mode:** Transit**Description:** Alameda/Oakland/San Francisco; Provide expanded ferry service. Project includes the acquisition of service ferry.**Reason:** To add Federal earmark and local match funds for a clean-fuel ferry to the project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003416**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$641	\$0	\$0	\$641
CON	1064 FERRY-D	SF			0	\$0	\$0	\$0	\$2,484	\$0	\$0	\$2,484
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
ENV	BT-RM2-CAP	ALA			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						\$0	\$0	\$1,000	\$3,125	\$6,000	\$6,000	\$16,125

**Amendment Number:** 05-05**Status:** Active**County:** REG**Sponsor:** WTA**Implementing Agency:** WTA**Project Name:** Commute Ferry Service - Alameda**Project Type:** Mass Transit - Ferry**Mode:** Transit**Description:** Alameda/Oakland/San Francisco; Provide expanded ferry service. Project includes the acquisition of service ferry.**Reason:** Amend-in New RM2 project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003416**Air Quality Exempt:** Non-Exempt Project**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	ALA				\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
CON	BT-RM2-LOCAL	ALA				\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
ENV	BT-RM2-CAP	ALA				\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						\$0	\$0	\$1,000	\$0	\$6,000	\$6,000	\$13,000





Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: WTA

Implementing Agency: WTA

Project Name: Commute Ferry Service - Berkeley/Albany

Project Type: Mass Transit - Ferry

Mode: Transit

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Amend in SAFETEA earmark.

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003417

Air Quality Exempt: Non-Exempt Project

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$625	\$625
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$625	\$625
CON	5309-CIG	SF			0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
CON	5309-CIG	SF			0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$625	\$0	\$625
ENV	BT-RM2-CAP	ALA			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ENV	5309-CIG	SF			0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
ENV	5309-CIG	SF			0	\$0	\$0	\$0	\$2,475	\$0	\$0	\$2,475
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$619	\$0	\$0	\$619
PSE	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
						\$0	\$0	\$1,000	\$3,094	\$3,125	\$28,250	\$35,469

Amendment Number: 05-05

Status: Active

County: REG

Sponsor: WTA

Implementing Agency: WTA

Project Name: Commute Ferry Service - Berkeley

Project Type: Mass Transit - Ferry

Mode: Transit

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Amend-in New RM2 project.

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003417

Air Quality Exempt: Non-Exempt Project

ITS Project:

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
ENV	BT-RM2-CAP	ALA			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
						\$0	\$0	\$1,000	\$0	\$0	\$22,000	\$23,000

End of TIP ID: MTC050027

**TIP ID: MTC050028**

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** WTA

**Implementing Agency:** WTA

**Project Name:** WTA Ferry Expansion Studies.

**Project Type:** Mass Transit - Ferry

**Mode:** Transit

**Description:** Regionwide: Studies to determine environmental impact of expanded ferry service in the Bay Area (Port Sonoma, Richmond, wake wash, and rafting birds).

**Reason:** Amend in new RM2 Project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600003344

**Air Quality Exempt:** Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	SF				\$0	\$0	\$500	\$0	\$0	\$0	\$500
ENV	BT-RM2-CAP	SF				\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
ENV	BT-RM2-CAP	SF				\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
ENV	BT-RM2-CAP	SF				\$0	\$0	\$0	\$500	\$0	\$0	\$500
						\$0	\$0	\$500	\$500	\$1,000	\$1,000	\$3,000

**End of TIP ID: MTC050028**

**TIP ID: MTC050029**

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** WTA

**Implementing Agency:** Other

**Project Name:** Downtown Ferry Terminal Improvements

**Project Type:** Mass Transit - Ferry

**Mode:** Transit

**Description:** San Francisco: Ferry Terminal; Construct additional ferry docking facilities (berths), improve ferry access at the dock, and provide intermodal facilities.

**Reason:** Amend in new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600003419

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
ENV	BT-RM2-CAP	SF				\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
						\$0	\$0	\$1,000	\$0	\$1,000	\$28,000	\$30,000

**End of TIP ID: MTC050029**

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: WTA

Implementing Agency: WTA

Project Name: Commute Ferry Service for S. S. Francisco

Project Type: Mass Transit - Ferry

Mode: Transit

Description: WTA: Develop infrastructure for new ferry service from South San Francisco to San Francisco and from South San Francisco to the Alameda County.

Reason: Revise project funding and amend in SAFETEA earmarks.

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003420

Air Quality Exempt: Non-Exempt Project

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-BUS	SM			0	\$0	\$0	\$0	\$904	\$0	\$0	\$904
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$226	\$0	\$0	\$226
CON	5309-BUS	SM			0	\$0	\$0	\$0	\$0	\$953	\$0	\$953
CON	5309-BUS	SM			0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032
CON	5309-BUS	SM			0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072
CON	XGEN	SM			0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
CON	1064 FERRY-D	SF			0	\$881	\$881	\$0	\$0	\$0	\$0	\$881
CON	1064 FERRY-D	SF			0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
CON	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$1,650
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$0	\$0	\$268	\$268
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$0	\$0	\$258	\$258
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$0	\$238	\$0	\$238
ENV	BT-RM2-CAP	SF			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	XGEN	SM			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
PSE	1064 FERRY-D	SF			0	\$0	\$0	\$694	\$0	\$0	\$0	\$694
						\$881	\$881	\$1,694	\$1,930	\$3,841	\$30,631	\$38,977

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** WTA

**Implementating Agency:** WTA

**Project Name:** Commute Ferry Service for South San Francisco

**Project Type:** Mass Transit - Ferry

**Mode:** Transit

**Description:** Develop infrastructure for new ferry service from South San Francisco to San Francisco and from South San Francisco to the Alameda County

**Reason:** Amend in new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600003420

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
CON	XGEN	SM				\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
CON	1064 FERRY-D	SF				\$994	\$994	\$0	\$0	\$0	\$0	\$994
CON	OTHER LOCAL	SF				\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
ENV	BT-RM2-CAP	SF				\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	XGEN	SM				\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
PSE	1064 FERRY-D	SF				\$0	\$0	\$992	\$0	\$0	\$0	\$992
						\$994	\$994	\$1,992	\$0	\$7,000	\$28,000	\$37,986

**End of TIP ID:** MTC050030

**TIP ID:** MTC050031

**Amendment Number:** 05-05

**Status:** Active

**County:** REG

**Sponsor:** WTA

**Implementating Agency:** WTA

**Project Name:** Spare Vessels

**Project Type:** Mass Transit - Ferry

**Mode:** Transit

**Description:** WTA: Purchase 2 spare vessels for use within the regional ferry system.

**Reason:** Amend in new RM2 project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Expansion

**CTIPS ID:** 20600003421

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
CON	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
						\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$12,000

**End of TIP ID:** MTC050031



Amendment Number: 05-00

Status: Active

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: AFC Modernization/Translink Implementation

Project Type: Mass Transit - Other

Mode: Transit

Description: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.

Reason: 2005 TIP Development

Hwy Route:

Review: Project Review

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600000037

Air Quality Exempt: Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OPFUNDS	REG				\$375	\$0	\$0	\$0	\$0	\$0	\$375
CON	RTIP-00-ST	SF				\$143	\$0	\$0	\$0	\$0	\$0	\$143
CON	RTIP-98-F	CC		2202		\$1,065	\$0	\$0	\$0	\$0	\$0	\$1,065
CON	RTIP-98-ST	ALA		2181		\$83	\$0	\$0	\$0	\$0	\$0	\$83
CON	RTIP-98-ST	SF				\$120	\$0	\$0	\$0	\$0	\$0	\$120
CON	STP-FY99RE	ALA				\$2,003	\$0	\$0	\$0	\$0	\$0	\$2,003
CON	OPFUNDS	REG				\$5,175	\$0	\$0	\$0	\$0	\$0	\$5,175
CON	OPFUNDS	REG	SF/Oakland			\$3,297	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	OPFUNDS	REG	SF/Oakland			\$6,022	\$0	\$0	\$0	\$0	\$0	\$6,022
CON	OPFUNDS	REG				\$777	\$0	\$0	\$0	\$0	\$0	\$777
CON	OPFUNDS	REG				\$23,561	\$0	\$0	\$0	\$0	\$0	\$23,561
CON	OTHER LOCAL	CC				\$5,175	\$0	\$0	\$0	\$0	\$0	\$5,175
CON	OTHER LOCAL	REG				\$368	\$0	\$0	\$0	\$0	\$0	\$368
CON	OTHER LOCAL	ALA				\$623	\$0	\$0	\$0	\$0	\$0	\$623
CON	OPFUNDS	REG	SF/Oakland			\$768	\$0	\$0	\$0	\$0	\$0	\$768
CON	5309-FG	REG	SF/Oakland			\$24,087	\$0	\$0	\$0	\$0	\$0	\$24,087
CON	5307-CAP	REG	Antioch			\$1,470	\$0	\$0	\$0	\$0	\$0	\$1,470
CON	5307-CAP	REG	SF/Oakland			\$3,072	\$0	\$0	\$0	\$0	\$0	\$3,072
CON	5307-CAP	REG	SF/Oakland			\$13,187	\$0	\$0	\$0	\$0	\$0	\$13,187
CON	OPFUNDS	REG	SF/Oakland			\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	5307-CAP	REG	SF/Oakland			\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CMAQ-FY00RT	REG				\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	RTIP-98-ST	ALA		2181		\$640	\$0	\$0	\$0	\$0	\$0	\$640
CON	RTIP-98-ST	CC				\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	RTIP-98-F	SF				\$925	\$0	\$0	\$0	\$0	\$0	\$925
CON	RTIP-00-F	SF		2008		\$1,104	\$0	\$0	\$0	\$0	\$0	\$1,104

PSE	RTIP-98-F	CC	2202	\$486	\$0	\$0	\$0	\$0	\$0	\$486
PSE	OPFUNDS	REG		\$130	\$0	\$0	\$0	\$0	\$0	\$130
PSE	OPFUNDS	REG		\$194	\$0	\$0	\$0	\$0	\$0	\$194
PSE	RTIP-98-ST	CC		\$63	\$0	\$0	\$0	\$0	\$0	\$63
PSE	CMAQ-FY00RT	REG		\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
PSE	CMAQ-FY00RT	REG		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	RTIP-98-ST	SF		\$55	\$0	\$0	\$0	\$0	\$0	\$55
PSE	RTIP-98-F	SF		\$422	\$0	\$0	\$0	\$0	\$0	\$422
				\$110,278	\$0	\$0	\$0	\$0	\$0	\$110,278

End of TIP ID: MTC950001

Amendment Number: 05-02

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: TransLink Fare Collection System

Project Type: Mass Transit - Other

Mode: Transit

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC99002A for more project data).

Reason: Split project into two (see MTC99002A).

Hwy Route:

Review: Project Review

Purpose: Transit Operations

CTIPS ID: 20600001204

Air Quality Exempt: Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

ITS Project:

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	San Jose			\$7,035	\$0	\$0	\$0	\$0	\$0	\$7,035
CON	5307-CAP	REG	SF/Oakland			\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STP-D-FY96	REG				\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STP-D-FY96	SOL				\$263	\$0	\$0	\$0	\$0	\$0	\$263
CON	STA-D	REG				\$880	\$0	\$0	\$0	\$0	\$0	\$880
CON	CMAQ	REG				\$354	\$0	\$0	\$0	\$0	\$0	\$354
CON	CMAQ-FY00CS	REG				\$3,463	\$0	\$0	\$0	\$0	\$0	\$3,463
CON	CMAQ-FY00CS	REG				\$3,632	\$0	\$0	\$0	\$0	\$0	\$3,632
CON	CMAQ-FY00CS	REG				\$10,332	\$0	\$0	\$0	\$0	\$0	\$10,332
CON	CMAQ-FY9938	REG				\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	5307-CAP	REG	SF/Oakland			\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	OTHER LOCAL	REG				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	REG				\$7,517	\$0	\$0	\$0	\$0	\$0	\$7,517
CON	RTIP-98-ST	CC		2119		\$801	\$0	\$0	\$0	\$0	\$0	\$801
CON	RTIP-98-ST	MRN		2128		\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	RTIP-98-ST	SF		2132		\$709	\$0	\$0	\$0	\$0	\$0	\$709
CON	STP-D-FY96	MRN				\$379	\$0	\$0	\$0	\$0	\$0	\$379
CON	TCI	REG				\$880	\$0	\$0	\$0	\$0	\$0	\$880
CON	STP-D-FY96	CC				\$264	\$0	\$0	\$0	\$0	\$0	\$264
CON	RTIP-98-ST	SM		2141		\$639	\$0	\$0	\$0	\$0	\$0	\$639
CON	STA-D	REG				\$9,100	\$0	\$0	\$0	\$0	\$0	\$9,100
CON	STP-D-FY96	SM				\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
CON	RTIP-98-ST	SOL		2153		\$342	\$0	\$0	\$0	\$0	\$0	\$342
CON	RTIP-98-ST	SON		2157		\$389	\$0	\$0	\$0	\$0	\$0	\$389
CON	RTIP-98-ST	ALA		2101		\$1,254	\$0	\$0	\$0	\$0	\$0	\$1,254
CON	RTIP-98-ST	SCL		2145		\$1,507	\$0	\$0	\$0	\$0	\$0	\$1,507

CON	STP-D-FY96	SON		\$171	\$0	\$0	\$0	\$0	\$171
CON	STP-D-FY96	SCL		\$611	\$0	\$0	\$0	\$0	\$611
CON	STP-D-FY96	ALA		\$151	\$0	\$0	\$0	\$0	\$151
PSE	5307-CAP	REG	San Jose	\$2,321	\$0	\$0	\$0	\$0	\$2,321
PSE	5307-CAP	REG	SF/Oakland	\$5,527	\$0	\$0	\$0	\$0	\$5,527
				\$65,691	\$0	\$0	\$0	\$0	\$65,691

End of TIP ID: MTC990002

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Regional Rideshare Program

Project Type: Other

Mode: State Hwy

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Consolidating the three existing 511 projects (RRP, RTIS, and TravInfo) into a new Siegel TIP project. Transfer F

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600001205

Air Quality Exempt: Continuation of ride-sharing and van-pooling promotion activities at current levels

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TDA4	REG			0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	RTIP-98-ST	SF		2133	0	\$293	\$0	\$0	\$0	\$0	\$0	\$293
CON	RTIP-98-ST	SON		2158	0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
CON	TDA4	REG			0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	RTIP-98-ST	SCL		2146	0	\$622	\$0	\$0	\$0	\$0	\$0	\$622
CON	RTIP-98-ST	SON		2158	0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	RTIP-98-ST	CC		2120	0	\$274	\$0	\$0	\$0	\$0	\$0	\$274
CON	RTIP-98-ST	SCL		2133	0	\$136	\$0	\$0	\$0	\$0	\$0	\$136
CON	RTIP-98-ST	SOL		2154	0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	RTIP-98-ST	SOL		2154	0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
CON	RTIP-98-ST	SOL		2154	0	\$148	\$0	\$0	\$0	\$0	\$0	\$148
CON	RTIP-98-ST	ALA		2102	0	\$182	\$0	\$0	\$0	\$0	\$0	\$182
CON	RTIP-98-ST	SF		2133	0	\$267	\$0	\$0	\$0	\$0	\$0	\$267
CON	RTIP-98-ST	SF		2133	0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	TFCA-AB	REG			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	RTIP-02-ST	SM		2133	0	\$265	\$0	\$0	\$0	\$0	\$0	\$265
CON	RTIP-98-ST	CC		2120	0	\$302	\$0	\$0	\$0	\$0	\$0	\$302
CON	RTIP-98-ST	MRN		2129	0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
CON	RTIP-98-ST	SF		2133	0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
CON	RTIP-98-ST	SCL		2146	0	\$514	\$0	\$0	\$0	\$0	\$0	\$514
CON	RTIP-98-ST	MRN		2129	0	\$76	\$0	\$0	\$0	\$0	\$0	\$76
CON	RTIP-98-ST	SON		2158	0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
CON	RTIP-98-ST	MRN		2129	0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
CON	RTIP-98-ST	SCL		2146	0	\$566	\$0	\$0	\$0	\$0	\$0	\$566
CON	RTIP-98-ST	SON		2133	0	\$177	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA4	REG			0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

CON	TFCA-AB	REG		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	REG		0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CMAQ-T3-1-RO	REG	SF/Oakland	0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	CMAQ-T3-1-RO	REG	SF/Oakland	0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	CMAQ-T3-2-RO	REG	Concord	0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
CON	CMAQ-T3-2-RO	REG	San Jose	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	REG	Vacaville	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	REG	Vacaville	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	AIR BOARD	REG		0	\$1,626	\$0	\$0	\$0	\$0	\$0	\$1,626
CON	AIR BOARD	REG		0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$1,828
CON	AIR BOARD	REG		0	\$2,496	\$0	\$0	\$0	\$0	\$0	\$2,496
CON	AIR BOARD	REG		0	\$1,808	\$0	\$0	\$0	\$0	\$0	\$1,808
CON	AIR BOARD	REG		0	\$2,837	\$0	\$0	\$0	\$0	\$0	\$2,837
CON	AIR BOARD	REG		0	\$1,973	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	RTIP-98-ST	SON	2158	0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
CON	RTIP-98-ST	CC	2120	0	\$331	\$0	\$0	\$0	\$0	\$0	\$331
CON	RTIP-98-ST	SOL	2154	0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
CON	RTIP-98-ST	SOL	2133	0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
CON	RTIP-98-ST	SF	2133	0	\$242	\$0	\$0	\$0	\$0	\$0	\$242
CON	RTIP-98-ST	MRN	2133	0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	RTIP-98-ST	MRN	2129	0	\$91	\$0	\$0	\$0	\$0	\$0	\$91
					\$27,962	\$0	\$2,200	\$1,000	\$0	\$0	\$31,162

**Amendment Number:** 05-15      **Status:** Active      **County:** REG      **Sponsor:** MTC      **Implementing Agency:** MTC

**Project Name:** Regional Rideshare Program      **Project Type:** Other      **Mode:** State Hwy

**Description:** San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

**Reason:** Revise project funding for financial constraint purposes. \$1.2m in FY06 CMAQ funding was obligated in FY05. Al: **Hwy Route:**

**Review:** Administrative Approval      **Purpose:** Other      **CTIPS ID:** 20600001205

**Air Quality Exempt:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	AIR BOARD	REG			0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$1,828
CON	AIR BOARD	REG			0	\$1,626	\$0	\$0	\$0	\$0	\$0	\$1,626
CON	RTIP-98-ST	SF		2133	0	\$293	\$0	\$0	\$0	\$0	\$0	\$293

CON	RTIP-98-ST	MRN	2129	0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
CON	RTIP-98-ST	MRN	2129	0	\$76	\$0	\$0	\$0	\$0	\$0	\$76
CON	RTIP-98-ST	SF	2133	0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	RTIP-98-ST	MRN	2129	0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
CON	RTIP-98-ST	SF	2133	0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
CON	RTIP-98-ST	SCL	2146	0	\$566	\$0	\$0	\$0	\$0	\$0	\$566
CON	RTIP-98-ST	SON	2133	0	\$177	\$0	\$0	\$0	\$0	\$0	\$177
CON	RTIP-98-ST	SCL	2133	0	\$136	\$0	\$0	\$0	\$0	\$0	\$136
CON	RTIP-98-ST	SOL	2154	0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	RTIP-98-ST	SOL	2154	0	\$148	\$0	\$0	\$0	\$0	\$0	\$148
CON	RTIP-98-ST	ALA	2102	0	\$182	\$0	\$0	\$0	\$0	\$0	\$182
CON	RTIP-98-ST	SF	2133	0	\$267	\$0	\$0	\$0	\$0	\$0	\$267
CON	RTIP-98-ST	MRN	2133	0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	RTIP-98-ST	SON	2158	0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	RTIP-98-ST	MRN	2129	0	\$91	\$0	\$0	\$0	\$0	\$0	\$91
CON	RTIP-98-ST	SCL	2146	0	\$622	\$0	\$0	\$0	\$0	\$0	\$622
CON	RTIP-98-ST	SOL	2154	0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
CON	RTIP-98-ST	SOL	2154	0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
CON	RTIP-98-ST	SOL	2133	0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
CON	RTIP-98-ST	SF	2133	0	\$242	\$0	\$0	\$0	\$0	\$0	\$242
CON	RTIP-98-ST	CC	2120	0	\$302	\$0	\$0	\$0	\$0	\$0	\$302
CON	AIR BOARD	REG		0	\$2,496	\$0	\$0	\$0	\$0	\$0	\$2,496
CON	AIR BOARD	REG		0	\$1,808	\$0	\$0	\$0	\$0	\$0	\$1,808
CON	AIR BOARD	REG		0	\$2,837	\$0	\$0	\$0	\$0	\$0	\$2,837
CON	AIR BOARD	REG		0	\$1,973	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CMAQ-T3-1-RO	REG	SF/Oakland	0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	CMAQ-T3-1-RO	REG	SF/Oakland	0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	TDA4	REG		0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CMAQ-T3-2-RO	REG	Concord	0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
CON	CMAQ-T3-2-RO	REG	San Jose	0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300
CON	CMAQ-T3-2-RO	REG	Vacaville	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	REG	Vacaville	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	REG		0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	TFCA-AB	REG		0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	TFCA-AB	REG		0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	RTIP-02-ST	SM	2133	0	\$265	\$0	\$0	\$0	\$0	\$0	\$265
CON	RTIP-98-ST	CC	2120	0	\$274	\$0	\$0	\$0	\$0	\$0	\$274
CON	RTIP-98-ST	SCL	2146	0	\$514	\$0	\$0	\$0	\$0	\$0	\$514
CON	RTIP-98-ST	SON	2158	0	\$161	\$0	\$0	\$0	\$0	\$0	\$161

CON	RTIP-98-ST	CC	2120	0	\$331	\$0	\$0	\$0	\$0	\$0	\$331
CON	RTIP-98-ST	SON	2158	0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
CON	RTIP-98-ST	SON	2158	0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
					\$27,962	\$0	\$2,200	\$1,000	\$4,300	\$0	\$35,462

End of TIP ID: MTC990003



Amendment Number: 05-20

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: MTC - Plan, Program and Monitor - Part 1

Project Type: Other

Mode: State Hwy

Description: Regional: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Project split into two separate projects. See REG050014 for FY06 and beyond funds.

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 10600000109

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	RTIP-98-ST	SF		2144	0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	ALA			0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
ENV	RTIP-98-ST	SOL		2144	0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
ENV	RTIP-98-ST	SON			0	\$31	\$31	\$0	\$0	\$0	\$0	\$31
ENV	RTIP-98-ST	CC			0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
ENV	RTIP-98-ST	MRN			0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
ENV	RTIP-98-ST	NAP			0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ENV	RTIP-98-ST	SF			0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	SM			0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SCL			0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
ENV	RTIP-98-ST	SOL			0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
ENV	RTIP-02-ST	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SON			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SM			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	CC		2144	0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
ENV	RTIP-98-ST	MRN		2144	0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
ENV	RTIP-98-ST	NAP		2144	0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ENV	RTIP-98-ST	SF			0	\$46	\$46	\$0	\$0	\$0	\$0	\$46
ENV	RTIP-98-ST	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ENV	RTIP-98-ST	MRN		0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
ENV	RTIP-98-ST	NAP		0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ENV	RTIP-98-ST	SF		0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-02-ST	MRN		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	NAP		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	NAP		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SM		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SCL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	ALA		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	ALA		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SOL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SM		0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	SCL		0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
ENV	RTIP-98-ST	SOL		0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
ENV	RTIP-98-ST	SON		0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
ENV	RTIP-98-ST	NAP		0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
ENV	RTIP-98-ST	SF		0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
ENV	RTIP-98-ST	SM		0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	SCL		0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
ENV	RTIP-98-ST	NAP		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SF		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SM		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SCL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SOL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	ALA		0	\$86	\$86	\$0	\$0	\$0	\$0	\$86
ENV	RTIP-98-ST	SON	2144	0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
ENV	RTIP-98-ST	CC		0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
ENV	RTIP-98-ST	SM	2144	0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	SCL	2144	0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
ENV	RTIP-98-ST	SCL		0	\$102	\$102	\$0	\$0	\$0	\$0	\$102
ENV	RTIP-98-ST	SM		0	\$47	\$47	\$0	\$0	\$0	\$0	\$47
ENV	RTIP-98-ST	SOL		0	\$26	\$26	\$0	\$0	\$0	\$0	\$26
ENV	RTIP-98-ST	SON		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	ALA		0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
ENV	RTIP-98-F/ST	SM		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/ST	SM		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/ST	SM		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	CC		0	\$54	\$54	\$0	\$0	\$0	\$0	\$54
ENV	RTIP-98-ST	MRN		0	\$18	\$18	\$0	\$0	\$0	\$0	\$18
ENV	RTIP-98-ST	NAP		0	\$10	\$10	\$0	\$0	\$0	\$0	\$10
ENV	RTIP-98-ST	SOL		0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
ENV	RTIP-98-ST	SON		0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
ENV	RTIP-98-ST	ALA	2144	0	\$86	\$0	\$0	\$0	\$0	\$0	\$86

ENV	RTIP-02-ST	SON	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SON	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	MRN	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SF	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	NAP	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SF	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SF	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SCL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SCL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-ST	SCL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	MRN	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-ST	SON	0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
ENV	RTIP-98-ST	MRN	0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
ENV	RTIP-98-ST	CC	0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
ENV	RTIP-98-ST	ALA	0	\$87	\$0	\$0	\$0	\$0	\$0	\$87

				\$2,100	\$420	\$0	\$0	\$0	\$0	\$2,100
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End of TIP ID: MTC990005

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: TravInfo/511 Traveler Information

Project Type: Highway - Other

Mode: Local Rd

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

Reason: Consolidate three existing 511 projects into a single "511 Traveler Information Program" project by transferring o

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001208

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-1-RO	REG			0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	CMAQ-FY99CC	REG			0	\$6,365	\$0	\$0	\$0	\$0	\$0	\$6,365
CON	STP-T3-1-RO	REG			0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$2,540	\$0	\$0	\$2,540
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	REG			0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
CON	STP-T3-A-SYS-TOS	REG			0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
CON	5208 ITS	REG			0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	OTHER LOCAL	REG			0	\$0	\$0	\$460	\$0	\$0	\$0	\$460
CON	OTHER LOCAL	REG			0	\$1,590	\$0	\$0	\$0	\$0	\$0	\$1,590
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,562	\$0	\$0	\$0	\$1,562
CON	OTHER LOCAL	REG			0	\$778	\$0	\$0	\$0	\$0	\$0	\$778
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$390	\$0	\$0	\$390
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
CON	OTHER LOCAL	REG			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	OTHER LOCAL	REG			0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	CMAQ	REG			0	\$384	\$0	\$0	\$0	\$0	\$0	\$384
CON	CMAQ-FY99CC	REG			0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$1,635
CON	CMAQ-FY99CC	REG			0	\$665	\$0	\$0	\$0	\$0	\$0	\$665
PSE	CMAQ-FY00CS	REG			0	\$5,410	\$0	\$0	\$0	\$0	\$0	\$5,410
PSE	CMAQ-FY00CS	REG			0	\$4,780	\$0	\$0	\$0	\$0	\$0	\$4,780
PSE	OTHER LOCAL	REG			0	\$703	\$0	\$0	\$0	\$0	\$0	\$703
PSE	OTHER LOCAL	REG			0	\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276
PSE	OTHER LOCAL	REG			0	\$728	\$0	\$0	\$0	\$0	\$0	\$728
PSE	CMAQ-FY00CS	REG			0	\$7,730	\$0	\$0	\$0	\$0	\$0	\$7,730

\$44,061	\$0	\$5,522	\$2,930	\$0	\$0	\$52,513
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**Amendment Number:** 05-11      **Status:** Active      **County:** REG      **Sponsor:** MTC      **Implementing Agency:** MTC

**Project Name:** TravInfo/511 Traveler Information      **Project Type:** Highway - Other      **Mode:** Local Rd

**Description:** San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

**Reason:** Defer programming of \$3.5M in STP funds from FY05 to FY07 and another \$2.5m from FY06 to FY07 for financial      **Hwy Route:**

**Review:** Administrative Approval      **Purpose:** System Management      **CTIPS ID:** 20600001208

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$0	\$2,540	\$0	\$2,540
CON	CMAQ-FY99CC	REG				\$6,365	\$0	\$0	\$0	\$0	\$0	\$6,365
CON	CMAQ-FY99CC	REG				\$665	\$0	\$0	\$0	\$0	\$0	\$665
CON	OTHER LOCAL	REG				\$0	\$0	\$1,562	\$0	\$0	\$0	\$1,562
CON	OTHER LOCAL	REG				\$778	\$0	\$0	\$0	\$0	\$0	\$778
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$390	\$0	\$0	\$390
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$1,024	\$0	\$1,024
CON	CMAQ	REG				\$384	\$0	\$0	\$0	\$0	\$0	\$384
CON	OTHER LOCAL	REG				\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	OTHER LOCAL	REG				\$0	\$0	\$460	\$0	\$0	\$0	\$460
CON	CMAQ-FY99CC	REG				\$1,635	\$0	\$0	\$0	\$0	\$0	\$1,635
CON	STP-T3-1-RO	REG				\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STP-T3-1-RO	REG				\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$0	\$7,900	\$0	\$7,900
CON	TDA4/8	REG				\$230	\$0	\$0	\$0	\$0	\$0	\$230
CON	STP-T3-A-SYS-TOS	REG				\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
CON	5208 ITS	REG				\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	OTHER LOCAL	REG				\$87	\$0	\$0	\$0	\$0	\$0	\$87
CON	OTHER LOCAL	REG				\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	OTHER LOCAL	REG				\$1,590	\$0	\$0	\$0	\$0	\$0	\$1,590
PSE	CMAQ-FY00CS	REG				\$5,410	\$0	\$0	\$0	\$0	\$0	\$5,410
PSE	CMAQ-FY00CS	REG				\$4,780	\$0	\$0	\$0	\$0	\$0	\$4,780
PSE	CMAQ-FY00CS	REG				\$7,730	\$0	\$0	\$0	\$0	\$0	\$7,730
PSE	OTHER LOCAL	REG				\$703	\$0	\$0	\$0	\$0	\$0	\$703
PSE	OTHER LOCAL	REG				\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276
PSE	OTHER LOCAL	REG				\$728	\$0	\$0	\$0	\$0	\$0	\$728

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\$44,061	\$0	\$2,022	\$390	\$14,964	\$0	\$61,437
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End of TIP ID: MTC990006

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Regional Transportation Marketing

Project Type: Mass Transit - Other

Mode: Transit

Description: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Reason: Amendin \$1.4m in FY08 and FY09 CMAQ third cycle funding.

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001209

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-1-RO	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	AIR BOARD	REG			0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	OPFUNDS	REG			0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	OPFUNDS	REG			0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	CMAQ-FY99CC	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
CON	OTHER LOCAL	REG			0	\$215	\$0	\$0	\$0	\$0	\$0	\$215
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$91	\$91
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$91	\$91
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$78	\$0	\$78
CON	STA-D	REG			0	\$0	\$0	\$78	\$0	\$0	\$0	\$78
CON	STA-D	REG			0	\$0	\$0	\$0	\$78	\$0	\$0	\$78
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$74	\$74	\$0	\$0	\$0	\$0	\$74
CON	AIR BOARD	REG			0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
CON	CMAQ-T3-1-RO	REG			0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
						\$3,647	\$74	\$678	\$78	\$678	\$1,582	\$6,663

**Amendment Number:** 05-15**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Regional Transportation Marketing**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** San Francisco Bay Area: Perform marketing and market research services for regional operations projects.**Reason:** Revise project funding for financial constraints purposes. \$600k in CMAQ funds programmed in FY06 was obligat **Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600001209**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$215	\$0	\$0	\$0	\$0	\$0	\$215
CON	CMAQ-T3-1-RO	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$78	\$0	\$78
CON	STA-D	REG			0	\$74	\$74	\$0	\$0	\$0	\$0	\$74
CON	AIR BOARD	REG			0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	AIR BOARD	REG			0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-FY00CS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ-FY99CC	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$0	\$0	\$0	\$78	\$0	\$0	\$78
CON	STA-D	REG			0	\$0	\$0	\$78	\$0	\$0	\$0	\$78
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	OPFUNDS	REG			0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
CON	OPFUNDS	REG			0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
CON	CMAQ-T3-1-RO	REG			0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
						\$3,647	\$74	\$678	\$78	\$678	\$0	\$5,081

**End of TIP ID:** MTC990013



Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Regional Transit Information System (RTIS)

Project Type: Mass Transit - Other

Mode: Transit

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database.

Reason: Consolidating the three existing 511 projects into a single 511 Traveler Information Program project. Transfer out

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600001210

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-FY00CS	REG			0	\$308	\$0	\$0	\$0	\$0	\$0	\$308
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$0	\$0	\$0	\$377	\$0	\$0	\$377
CON	CMAQ-FY99CC	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STA-D	REG			0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-D	REG			0	\$0	\$0	\$104	\$0	\$0	\$0	\$104
CON	STP-T3-1-RO	REG			0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CON	STP-T3-1-RO	REG			0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	OTHER LOCAL	REG			0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	STA-D	REG			0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	STA-D	REG			0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
CON	CMAQ-FY00CS	REG			0	\$308	\$0	\$0	\$0	\$0	\$0	\$308
CON	CMAQ-FY00CS	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STA-D	REG			0	\$91	\$91	\$0	\$0	\$0	\$0	\$91
						\$4,317	\$91	\$2,104	\$1,277	\$0	\$0	\$7,698

**Amendment Number:** 05-15**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Regional Transit Information System (RTIS)**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database.**Reason:** Revise project funding for financial constraints purposes. \$2m in CMAQ funds programmed in FY06 was obligated **Hwy Route:****Review:** Administrative Approval**Purpose:** Transit Operations**CTIPS ID:** 20600001210**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	STP-T3-1-RO	REG			0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$900	\$0	\$900
CON	STA-D	REG			0	\$0	\$0	\$0	\$377	\$0	\$0	\$377
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$117	\$0	\$117
CON	STA-D	REG			0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	STA-D	REG			0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
CON	STA-D	REG			0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	STA-D	REG			0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
CON	STA-D	REG			0	\$91	\$91	\$0	\$0	\$0	\$0	\$91
CON	STA-D	REG			0	\$0	\$0	\$104	\$0	\$0	\$0	\$104
CON	CMAQ-FY99CC	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP-T3-1-RO	REG			0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$900	\$0	\$900
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	CMAQ-FY00CS	REG			0	\$308	\$0	\$0	\$0	\$0	\$0	\$308
CON	CMAQ-FY00CS	REG			0	\$308	\$0	\$0	\$0	\$0	\$0	\$308
CON	CMAQ-FY00CS	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
						\$4,317	\$91	\$2,104	\$377	\$1,917	\$0	\$8,715

**End of TIP ID:** MTC990014

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: BAAQMD

Implementing Agency: BAAQMD

Project Name: Spare the Air Program

Project Type: Mass Transit - Other

Mode: Transit

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Reason: Amend in third cycle CMAQ funding.

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001211

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	AIR BOARD	REG			0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	AIR BOARD	REG			0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	PVT	REG			0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ-FY00RAB	REG	SF/Oakland		0	\$2,832	\$0	\$0	\$0	\$0	\$0	\$2,832
CON	OTHER LOCAL	REG			0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
CON	CMAQ-FY99CC	REG	SF/Oakland		0	\$970	\$0	\$0	\$0	\$0	\$0	\$970
CON	CMAQ-FY99CC	REG	SF/Oakland		0	\$775	\$0	\$0	\$0	\$0	\$0	\$775
CON	CMAQ-T3-1-AQ	REG	SF/Oakland		0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ-T3-1-AQ	REG	SF/Oakland		0	\$763	\$0	\$0	\$0	\$0	\$0	\$763
CON	PVT	REG			0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$123	\$123
ENV	CMAQ-T3-2-AQ	REG	San Jose		0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$280	\$0	\$0	\$0	\$280
ENV	AIR BOARD	REG			0	\$0	\$0	\$280	\$0	\$0	\$0	\$280
ENV	AIR BOARD	REG			0	\$0	\$0	\$780	\$0	\$0	\$0	\$780
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$130	\$0	\$0	\$130
ENV	CMAQ-T3-2-AQ	REG	Concord		0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$130	\$0	\$130
ENV	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$123	\$123
ENV	CMAQ-T3-3-AQ	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
ENV	CMAQ-T3-1-AQ	REG	SF/Oakland		0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ENV	CMAQ-T3-3-AQ	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
						\$8,145	\$0	\$2,340	\$1,130	\$1,130	\$2,246	\$14,991

**Amendment Number:** 05-09**Status:** Active**County:** REG**Sponsor:** BAAQMD**Implementing Agency:** BAAQMD**Project Name:** Spare the Air Program**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.**Reason:** Refine project funding. Amend \$1m back into the project.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600001211**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	PVT	REG				\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ-T3-1-AQ	REG	SF/Oakland			\$763	\$0	\$0	\$0	\$0	\$0	\$763
CON	OTHER LOCAL	REG				\$530	\$0	\$0	\$0	\$0	\$0	\$530
CON	PVT	REG				\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	AIR BOARD	REG				\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	CMAQ-FY00RAB	REG	SF/Oakland			\$2,832	\$0	\$0	\$0	\$0	\$0	\$2,832
CON	CMAQ-FY99CC	REG	SF/Oakland			\$970	\$0	\$0	\$0	\$0	\$0	\$970
CON	CMAQ-FY99CC	REG	SF/Oakland			\$775	\$0	\$0	\$0	\$0	\$0	\$775
CON	CMAQ-T3-1-AQ	REG	SF/Oakland			\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AIR BOARD	REG				\$525	\$0	\$0	\$0	\$0	\$0	\$525
ENV	CMAQ-T3-2-AQ	REG	San Jose			\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ENV	AIR BOARD	REG				\$0	\$0	\$280	\$0	\$0	\$0	\$280
ENV	OTHER LOCAL	REG				\$0	\$0	\$280	\$0	\$0	\$0	\$280
ENV	AIR BOARD	REG				\$0	\$0	\$780	\$0	\$0	\$0	\$780
ENV	CMAQ-T3-2-AQ	REG	Concord			\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
ENV	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$130	\$0	\$130
ENV	CMAQ-T3-1-AQ	REG	SF/Oakland			\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ENV	OTHER LOCAL	REG				\$0	\$0	\$0	\$130	\$0	\$0	\$130
						\$8,145	\$0	\$2,340	\$1,130	\$1,130	\$0	\$12,745

**End of TIP ID:** MTC990015

Amendment Number: 05-18

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Freeway Service Patrol (FSP)

Project Type: Highway - Other

Mode: State Hwy

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.

Reason: Split project into two. Transfer \$460k into the "Emergency Management Program."

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001212

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,400
CON	CMAQ-FY99CC	REG			0	\$1,085	\$0	\$0	\$0	\$0	\$0	\$1,085
CON	CMAQ-FY00CS	REG			0	\$321	\$0	\$0	\$0	\$0	\$0	\$321
CON	CMAQ-FY00CS	REG			0	\$1,017	\$0	\$0	\$0	\$0	\$0	\$1,017
CON	STA-FSP	REG			0	\$4,944	\$0	\$0	\$0	\$0	\$0	\$4,944
CON	STA-FSP	REG			0	\$4,450	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	OTHER LOCAL	REG			0	\$5,327	\$0	\$0	\$0	\$0	\$0	\$5,327
CON	OTHER LOCAL	REG			0	\$0	\$0	\$312	\$0	\$0	\$0	\$312
CON	OTHER LOCAL	REG			0	\$2,355	\$0	\$0	\$0	\$0	\$0	\$2,355
CON	OTHER LOCAL	REG			0	\$994	\$0	\$0	\$0	\$0	\$0	\$994
CON	OTHER LOCAL	REG			0	\$5,698	\$0	\$0	\$0	\$0	\$0	\$5,698
CON	OTHER LOCAL	REG			0	\$5,353	\$0	\$0	\$0	\$0	\$0	\$5,353
CON	STA-FSP	REG			0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	STA-FSP	REG			0	\$3,259	\$0	\$0	\$0	\$0	\$0	\$3,259
CON	CMAQ-FY00CS	REG			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ-FY99CC	REG			0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
						\$40,739	\$0	\$2,712	\$0	\$0	\$0	\$43,451

End of TIP ID: MTC990016

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Pavement Management Technical Assistance

Project Type: Local Roads

Mode: State Hwy

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Reason: Revise project funding and amend in STP cycle 3 programming in FY08.

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001213

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-1-RO	REG			0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
CON	OTHER LOCAL	REG			0	\$93	\$0	\$0	\$0	\$0	\$0	\$93
CON	OTHER LOCAL	REG			0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	OTHER LOCAL	REG			0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	OTHER LOCAL	REG			0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	OTHER LOCAL	REG			0	\$0	\$0	\$91	\$0	\$0	\$0	\$91
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$104	\$0	\$0	\$104
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$104	\$0	\$104
CON	OTHER LOCAL	REG			0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	OTHER LOCAL	REG			0	\$91	\$0	\$0	\$0	\$0	\$0	\$91
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$104	\$104
CON	STP-T3-3-SF-LSR	REG			0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
CON	STP-T3-1-RO	REG			0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$800	\$0	\$800
CON	STP-FY00CS	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP-FY00CS	REG			0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	STP-FY99CC	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP-FY99CC	REG			0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	STP-FY00CS	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
						\$3,625	\$0	\$791	\$904	\$904	\$904	\$7,127

**Amendment Number:** 05-11**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Pavement Management Technical Assistance**Project Type:** Local Roads**Mode:** State Hwy**Description:** MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.**Reason:** Defer \$800k in STP funds from FY06 to FY07.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600001213**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-1-RO	REG				\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	OTHER LOCAL	REG				\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$0	\$800	\$0	\$800
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$0	\$800	\$0	\$800
CON	STP-FY99CC	REG				\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	STP-FY99CC	REG				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$104	\$0	\$104
CON	OTHER LOCAL	REG				\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	STP-FY00CS	REG				\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	STP-FY00CS	REG				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP-FY00CS	REG				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP-T3-1-RO	REG				\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	OTHER LOCAL	REG				\$93	\$0	\$0	\$0	\$0	\$0	\$93
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$104	\$0	\$0	\$104
CON	OTHER LOCAL	REG				\$0	\$0	\$181	\$0	\$0	\$0	\$181
CON	OTHER LOCAL	REG				\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	OTHER LOCAL	REG				\$67	\$0	\$0	\$0	\$0	\$0	\$67
						\$4,234	\$0	\$181	\$104	\$1,704	\$0	\$6,223

**End of TIP ID:** MTC990017

**TIP ID: MTC990018****Amendment Number:** 05-20**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** TETAP & Signal Timing Program - Part 1**Project Type:** Local Roads**Mode:** Local Rd**Description:** MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related (STP funded) activities.**Reason:** Project split into two projects See REG050015 for funding from FY06 adnd beyond.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600001214**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:** Yes**TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-1-RO	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ-FY00CS	REG			0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	OTHER LOCAL	REG			0	\$0	\$0	\$166	\$0	\$0	\$0	\$166
CON	CMAQ-T3-1-RO	REG			0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	OTHER LOCAL	REG			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	OTHER LOCAL	REG			0	\$166	\$0	\$0	\$0	\$0	\$0	\$166
CON	OTHER LOCAL	REG			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	OTHER LOCAL	REG			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	OTHER LOCAL	REG			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	OTHER LOCAL	REG			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	CMAQ-FY00CS	REG			0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	CMAQ-FY99CC	REG			0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	CMAQ-FY99CC	REG			0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	CMAQ-FY00CS	REG			0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
						\$4,316	\$0	\$166	\$0	\$0	\$0	\$4,482

**End of TIP ID: MTC990018**



Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: TransLink Fare Collection System

Project Type: Mass Transit - Other

Mode: Transit

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Reason: Amend in \$2.2m of third cycle CMAQ funding in FY08.

Hwy Route:

Review: Project Review

Purpose: Transit Operations

CTIPS ID: 20600003422

Air Quality Exempt: Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$18,500	\$0	\$0	\$0	\$18,500
CON	STA-D	REG			0	\$0	\$0	\$1,007	\$0	\$0	\$0	\$1,007
CON	STA-D	REG			0	\$0	\$0	\$0	\$4,012	\$0	\$0	\$4,012
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
CON	MTC CASH	REG			0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$286	\$286
CON	STP-T3-1-RO	REG			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$6,456	\$0	\$6,456
CON	STA-D	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
CON	CMAQ-T3-1-RO	REG			0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	CMAQ-T3-1-RO	REG			0	\$0	\$0	\$19,800	\$0	\$0	\$0	\$19,800
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$9,120	\$0	\$0	\$9,120
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
						\$7,070	\$0	\$41,507	\$19,132	\$20,456	\$9,486	\$97,651

**Amendment Number:** 05-15**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** TransLink Fare Collection System**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).**Reason:** Revise project funding for financial constraints purposes. \$18.5m in CMAQ funds programmed in FY06 was oblig; **Hwy Route:****Review:** Project Review**Purpose:** Transit Operations**CTIPS ID:** 20600003422**Air Quality Exempt:** Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STA-D	REG			0	\$0	\$0	\$1,007	\$0	\$0	\$0	\$1,007
CON	MTC CASH	REG			0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
CON	STA-D	REG			0	\$0	\$0	\$0	\$4,012	\$0	\$0	\$4,012
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$6,456	\$0	\$6,456
CON	STA-D	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
CON	CMAQ-T3-1-RO	REG			0	\$0	\$0	\$19,800	\$0	\$0	\$0	\$19,800
CON	CMAQ-T3-1-RO	REG			0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	STP-T3-1-RO	REG			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$18,500	\$0	\$0	\$0	\$18,500
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$9,120	\$0	\$0	\$9,120
CON	BT-RM2-OP	REG			0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
						\$7,070	\$0	\$41,507	\$19,132	\$20,456	\$7,000	\$95,165

**End of TIP ID:** MTC99002A

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: Performance Monitoring

Project Type: Other

Mode: State Hwy

**Description:** MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout the Bay Area.

Reason: Amend in FY08 and FY09 third cycle STP funding.

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600001215

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-1-RO	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA4/8	REG			0	\$0	\$0	\$52	\$0	\$0	\$0	\$52
CON	TDA4/8	REG			0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	TDA4/8	REG			0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	STP-FY00CS	REG			0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
CON	STP-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
CON	TDA4/8	REG			0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	STP-FY00CS	REG			0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$26	\$0	\$26
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$26	\$0	\$0	\$26
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$26	\$26
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$26	\$26
CON	STP-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
CON	STP-FY00CS	REG			0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
						\$1,120	\$0	\$52	\$226	\$226	\$452	\$2,076

**Amendment Number:** 05-02**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Performance Monitoring**Project Type:** Other**Mode:** State Hwy**Description:** MTC: Support to collect travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system. Collect information on non-motorized travel at locations throughout the Bay Area.**Reason:** Amend-in STP/CMAQ Cycle 2 funding.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600001215**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-FY00CS	REG				\$212	\$0	\$0	\$0	\$0	\$0	\$212
CON	TDA4/8	REG				\$0	\$0	\$52	\$0	\$0	\$0	\$52
CON	STP-FY00CS	REG				\$212	\$0	\$0	\$0	\$0	\$0	\$212
CON	STP-FY00CS	REG				\$212	\$0	\$0	\$0	\$0	\$0	\$212
CON	TDA4/8	REG				\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	TDA4/8	REG				\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$0	\$200	\$0	\$200
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$26	\$0	\$0	\$26
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$26	\$0	\$26
CON	STP-T3-1-RO	REG				\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	STP-T3-2-RO	REG				\$0	\$0	\$0	\$200	\$0	\$0	\$200
CON	TDA4/8	REG				\$28	\$0	\$0	\$0	\$0	\$0	\$28
						\$1,120	\$0	\$52	\$226	\$226	\$0	\$1,624

**End of TIP ID:** MTC991001

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: BART Prev. Maintenance Program

Project Type: Mass Transit - Rail

Mode: Transit

Description: BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

Reason: Transfer FY05-06 funding to BART preventive maintenance car replacement exchange project (See REG050020); Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003594

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$2,939	\$0	\$2,939
CON	STP-T3-2-SF-TC	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-TC	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$22,681	\$0	\$22,681
						\$0	\$0	\$0	\$0	\$25,620	\$0	\$25,620

Amendment Number: 05-12

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: BART Prev. Maintenance Program

Project Type: Mass Transit - Rail

Mode: Transit

Description: BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003594

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project:

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-SF-TC	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$22,681	\$0	\$22,681
CON	STP-T3-2-SF-TC	REG	SF/Oakland		0	\$0	\$0	\$0	\$22,680	\$0	\$0	\$22,680
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$2,939	\$0	\$2,939
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$2,939	\$0	\$0	\$2,939
						\$0	\$0	\$0	\$25,619	\$25,620	\$0	\$51,239



**TIP ID: REG050006****Amendment Number:** 05-12**Status:** Active**County:** REG**Sponsor:** BART**Implementing Agency:** BART**Project Name:** Strategic Maintenance Program**Project Type:** Mass Transit**Mode:** Transit**Description:** BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component.**Reason:** Amend in new project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003595**Air Quality Exempt:** Rehabilitation of transit vehicles**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$0	\$290	\$290
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$1,609	\$1,609
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$3,204	\$0	\$0	\$3,204
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$1,516	\$0	\$0	\$1,516
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$1,562	\$0	\$1,562
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$13,246	\$13,246
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,399	\$3,399
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$282	\$0	\$282
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$273	\$0	\$0	\$273
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$1,286	\$0	\$1,286
						\$0	\$0	\$0	\$6,243	\$6,430	\$18,544	\$31,217

**End of TIP ID: REG050006**

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: ADA Operating Set-aside

Project Type: Mass Transit - Rail

Mode: Transit

Description: ADA Operating set-aside.

Reason: Converting set aside to capital enhancements. Transfer funding to BRT99T001.

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600003596

Air Quality Exempt: Operating assistance to transit agencies

ITS Project: No

**TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$353	\$0	\$353
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$358	\$358
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$0	\$135	\$135
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$131	\$0	\$131
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$0	\$963	\$963
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$935	\$0	\$935
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,957	\$1,957
						\$0	\$0	\$0	\$0	\$3,319	\$3,413	\$6,732

Amendment Number: 05-12

Status: Active

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: ADA Operating Set-aside

Project Type: Mass Transit - Rail

Mode: Transit

Description: ADA Operating set-aside.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600003596

Air Quality Exempt: Operating assistance to transit agencies

ITS Project:

**TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$720	\$0	\$0	\$720



CON	OTHER LOCAL	REG		0	\$0	\$0	\$0	\$0	\$0	\$764	\$764
CON	5307-CAP	REG	Antioch	0	\$0	\$0	\$0	\$127	\$0	\$0	\$127
CON	OTHER LOCAL	REG		0	\$0	\$0	\$0	\$0	\$742	\$0	\$742
CON	5307-CAP	REG	Antioch	0	\$0	\$0	\$0	\$0	\$131	\$0	\$131
CON	5307-CAP	REG	Concord	0	\$0	\$0	\$0	\$0	\$935	\$0	\$935
CON	5307-CAP	REG	SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$1,957	\$1,957
CON	5307-CAP	REG	Concord	0	\$0	\$0	\$0	\$0	\$0	\$963	\$963
CON	5307-CAP	REG	Antioch	0	\$0	\$0	\$0	\$0	\$0	\$135	\$135
CON	5307-CAP	REG	SF/Oakland	0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900
CON	5307-CAP	REG	SF/Oakland	0	\$0	\$0	\$0	\$1,845	\$0	\$0	\$1,845
CON	5307-CAP	REG	Concord	0	\$0	\$0	\$0	\$908	\$0	\$0	\$908

\$0	\$0	\$0	\$3,600	\$3,708	\$3,819	\$11,127
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End of TIP ID: REG050007

**TIP ID:** REG050008

**Amendment Number:** 05-15

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Station Area Planning Program

**Project Type:** Other

**Mode:** Transit

**Description:** Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

**Reason:** Revise fund source from STP to Local Funds and reduce local funds by \$500k.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:** 20600003597

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	MTC CASH	REG			0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
ENV	MTC CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$2,311
						\$0	\$0	\$0	\$0	\$500	\$2,311	\$2,811

**End of TIP ID:** REG050008

**TIP ID:** REG050009

**Amendment Number:** 05-18

**Status:** Active

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Emergency Management Program

**Project Type:** Other

**Mode:** State Hwy

**Description:** MTC: Manage congestion by preventing &/or addressing major emergency incidents.

**Reason:** Amend in new project. Project slit from MTC990016.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:**

**Air Quality Exempt:** Specific activities which do not involve or lead directly to construction

**ITS Project:** Yes

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$460	\$0	\$0	\$460
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$60	\$0	\$0	\$60
						\$0	\$0	\$0	\$520	\$0	\$0	\$520

**End of TIP ID:** REG050009

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: BART

Implementing Agency: BART

Project Name: General Mainline Renovation

Project Type: Mass Transit - Rail

Mode: Transit

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID:

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	Concord		2006	\$0	\$0	\$0	\$0	\$0	\$1,963	\$1,963
CON	5309-FG	REG	Antioch		2006	\$0	\$0	\$0	\$0	\$462	\$0	\$462
CON	5307-CAP	REG	SF/Oakland		2006	\$0	\$0	\$0	\$0	\$5,440	\$0	\$5,440
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$4,051	\$0	\$4,051
CON	5307-CAP	REG	Antioch		2006	\$0	\$0	\$0	\$0	\$0	\$2,111	\$2,111
CON	5307-CAP	REG	Concord		2006	\$0	\$0	\$0	\$0	\$2,871	\$0	\$2,871
CON	5307-CAP	REG	Concord		2006	\$0	\$0	\$0	\$0	\$0	\$9,966	\$9,966
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$8,643	\$8,643
CON	5307-CAP	REG	Antioch		2006	\$0	\$0	\$0	\$0	\$9	\$0	\$9
CON	5307-CAP	REG	SF/Oakland		2006	\$0	\$0	\$0	\$0	\$0	\$20,156	\$20,156
CON	5309-FG	REG	Antioch		2006	\$0	\$0	\$0	\$0	\$0	\$375	\$375
CON	5309-FG	REG	Concord		2006	\$0	\$0	\$0	\$0	\$2,608	\$0	\$2,608
CON	5309-FG	REG	SF/Oakland		2006	\$0	\$0	\$0	\$0	\$4,817	\$0	\$4,817
						\$0	\$0	\$0	\$0	\$20,257	\$43,214	\$63,471

End of TIP ID: REG050010

**TIP ID:** REG050011

**Amendment Number:** 05-19

**Status:** Proposed

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** High Priority Security Project

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** BART: District wide; Install security barriers including but not limited to gates, locks and intrusion detection devices.

**Reason:** Amend in new exempt project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:**

**Air Quality Exempt:** Reconstruction or renovation of transit buildings and structures

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	UASI	REG			0	\$0	\$0	\$0	\$0	\$0	\$7,918	\$7,918
CON	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$4,999	\$0	\$4,999
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$16,583	\$0	\$16,583
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$5,720	\$0	\$5,720
CON	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
CON	UASI	REG			0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
						\$0	\$0	\$0	\$3,400	\$28,602	\$7,918	\$39,920

**End of TIP ID:** REG050011

**TIP ID:** REG050013

**Amendment Number:** 05-19

**Status:** Proposed

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** Transit Capital Inventory Improvements

**Project Type:** Mass Transit - Other

**Mode:** Transit

**Description:** MTC: Procure Asset Management System to enable ability to anticipate regional rehab, replacement and funding needs.

**Reason:** Amend in new exempt project.

**Hwy Route:**

**Review:**

**Purpose:** System Management

**CTIPS ID:**

**Air Quality Exempt:** Purchase of office, shop, and operating equipment for existing facilities

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
PE	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
PE	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$823	\$0	\$823
PE	5307-CAP	REG	Livermore		0	\$0	\$0	\$0	\$0	\$5	\$0	\$5
PE	5307-CAP	REG	Petaluma		0	\$0	\$0	\$0	\$0	\$2	\$0	\$2
PE	5307-CAP	REG	Concord		0	\$0	\$0	\$0	\$0	\$133	\$0	\$133
PE	5307-CAP	REG	Antioch		0	\$0	\$0	\$0	\$0	\$36	\$0	\$36
						\$0	\$0	\$0	\$0	\$1,250	\$0	\$1,250

**End of TIP ID:** REG050013

Amendment Number: 05-20

Status: Active

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: MTC - Plan, Program and Monitor - Part 2

Project Type: Highway

Mode: State Hwy

Description: Regional: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Project split from MTC990005

Hwy Route:

Review:

Purpose: Other

CTIPS ID:

Air Quality Exempt: Railroad/highway crossing

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	RTIP-02-ST	ALA			0	\$0	\$0	\$0	\$0	\$111	\$0	\$111
ENV	RTIP-02-ST	SOL			0	\$0	\$0	\$0	\$29	\$0	\$0	\$29
ENV	RTIP-02-ST	SCL			0	\$0	\$0	\$0	\$29	\$0	\$0	\$29
ENV	RTIP-02-ST	SM			0	\$0	\$0	\$0	\$49	\$0	\$0	\$49
ENV	RTIP-02-ST	SON			0	\$0	\$0	\$0	\$0	\$41	\$0	\$41
ENV	RTIP-02-ST	MRN			0	\$0	\$0	\$0	\$0	\$11	\$0	\$11
ENV	RTIP-02-ST	NAP			0	\$0	\$0	\$0	\$0	\$49	\$0	\$49
ENV	RTIP-02-ST	SM			0	\$0	\$0	\$0	\$0	\$48	\$0	\$48
ENV	RTIP-98-ST	SM			0	\$0	\$0	\$0	\$0	\$47	\$0	\$47
ENV	RTIP-98-ST	SCL			0	\$0	\$0	\$0	\$0	\$101	\$0	\$101
ENV	RTIP-98-ST	SOL			0	\$0	\$0	\$0	\$0	\$26	\$0	\$26
ENV	RTIP-02-ST	SCL			0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
ENV	RTIP-02-ST	NAP			0	\$0	\$0	\$0	\$11	\$0	\$0	\$11
ENV	RTIP-02-ST	CC			0	\$0	\$0	\$0	\$0	\$72	\$0	\$72
ENV	RTIP-02-ST	SCL			0	\$0	\$0	\$0	\$0	\$30	\$0	\$30
ENV	RTIP-02-ST	SOL			0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
ENV	RTIP-98-ST	ALA			0	\$0	\$0	\$0	\$0	\$86	\$0	\$86
ENV	RTIP-98-ST	CC			0	\$0	\$0	\$0	\$0	\$53	\$0	\$53
ENV	RTIP-98-ST	MRN			0	\$0	\$0	\$0	\$0	\$18	\$0	\$18
ENV	RTIP-98-ST	SON			0	\$0	\$0	\$0	\$0	\$31	\$0	\$31
ENV	RTIP-98-ST	NAP			0	\$0	\$0	\$0	\$0	\$10	\$0	\$10
ENV	RTIP-98-ST	SF			0	\$0	\$0	\$0	\$0	\$46	\$0	\$46
ENV	RTIP-02-ST	SON			0	\$0	\$0	\$0	\$0	\$42	\$0	\$42
ENV	RTIP-02-ST	MRN			0	\$0	\$0	\$0	\$17	\$0	\$0	\$17
ENV	RTIP-02-ST	NAP			0	\$0	\$0	\$0	\$0	\$11	\$0	\$11
ENV	RTIP-02-ST	SF			0	\$0	\$0	\$0	\$0	\$48	\$0	\$48

ENV	RTIP-02-ST	SOL	0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
ENV	RTIP-02-ST	ALA	0	\$0	\$0	\$0	\$110	\$0	\$0	\$110
ENV	RTIP-02-ST	CC	0	\$0	\$0	\$0	\$71	\$0	\$0	\$71
ENV	RTIP-02-ST	ALA	0	\$0	\$0	\$0	\$0	\$110	\$0	\$110
ENV	RTIP-02-ST	CC	0	\$0	\$0	\$0	\$0	\$72	\$0	\$72
ENV	RTIP-02-ST	REG	0	\$0	\$0	\$0	\$0	\$18	\$0	\$18
ENV	RTIP-02-ST	SF	0	\$0	\$0	\$0	\$47	\$0	\$0	\$47
ENV	RTIP-02-ST	SON	0	\$0	\$0	\$0	\$41	\$0	\$0	\$41
ENV	RTIP-02-ST	SCL	0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
ENV	RTIP-02-ST	MRN	0	\$0	\$0	\$0	\$0	\$18	\$0	\$18
ENV	RTIP-02-ST	SM	0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
				\$0	\$0	\$0	\$404	\$1,481	\$0	\$1,885

End of TIP ID: REG050014



**TIP ID: REG050015****Amendment Number:** 05-20**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** TETAP & Signal Timing Program - Part 2**Project Type:** Local Roads**Mode:** Local Rd**Description:** MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related (STP funded) activities See MTC990018 for PY funds.**Reason:** Project Split from MTC990018.**Hwy Route:****Review:****Purpose:** System Management**CTIPS ID:****Air Quality Exempt:** Railroad/highway crossing**ITS Project:** Yes**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
PE	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$234	\$0	\$234
PE	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$221	\$0	\$0	\$221
PE	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
PE	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
PE	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400
PE	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
						\$0	\$0	\$0	\$1,921	\$2,034	\$0	\$3,955

**End of TIP ID: REG050015**

**TIP ID:** REG050016

**Amendment Number:** 05-99

**Status:** Proposed

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** TLC/HIP/Station Area Planning Third Cycle Reserve

**Project Type:** Other

**Mode:** Bike Ped

**Description:** Third Cycle Reserve for the TLC, HIP, and Station Area Planning Programs. This encompasses TLC/HIP Planning grants, Regional TLC Capital Grants, the Regional Housing Incentive Program, the County TLC/HIP and the Station Area Plan Program.

**Reason:**

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Other

**CTIPS ID:**

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-3-TLC-R	REG			2008	\$0	\$0	\$0	\$0	\$0	\$73,775	\$73,775
						\$0	\$0	\$0	\$0	\$0	\$73,775	\$73,775

**End of TIP ID:** REG050016

Amendment Number: 05-21

Status: Proposed

County: REG

Sponsor: MTC

Implementing Agency: MTC

Project Name: 511 Traveler Information Program

Project Type: Other

Mode: State Hwy

**Description:** Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a website.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID:

**Air Quality Exempt:** Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

ITS Project: Yes

**TIP Funding: (All Funding Figures are displayed in Thousands)**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$1,024	\$0	\$1,024
CON	STP-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$8,800
CON	CMAQ-T3-2-RO	REG			0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300
CON	TFCA-AB	REG			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	STP-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$8,500
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,231	\$1,231
CON	STA-D	REG			0	\$0	\$0	\$0	\$0	\$117	\$0	\$117
CON	STP-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$9,500	\$9,500
CON	TFCA-AB	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	TFCA-AB	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,102	\$1,102
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,700	\$3,700
						\$0	\$0	\$0	\$0	\$14,241	\$27,733	\$41,974

End of TIP ID: REG050017

**TIP ID:** REG050018

**Amendment Number:** 05-99

**Status:** Proposed

**County:** REG

**Sponsor:** MTC

**Implementing Agency:** MTC

**Project Name:** Transit Capital Shortfall Third Cycle Reserve

**Project Type:** Mass Transit

**Mode:** Transit

**Description:** Third Cycle Program Reserve to address capital replacement/rehab transit needs.

**Reason:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**Hwy Route:**

**CTIPS ID:**

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-3-SF-TC	REG			0	\$0	\$0	\$0	\$0	\$0	\$64,000	\$64,000
						\$0	\$0	\$0	\$0	\$0	\$64,000	\$64,000

**End of TIP ID:** REG050018

**TIP ID: REG050019**

**Amendment Number:** 05-99

**Status:** Proposed

**County:** REG

**Sponsor:** MTC

**Implementating Agency:** MTC

**Project Name:** County Bike/Pedestrian Program Third Cycle Reserve

**Project Type:** Bike/Pedestrian

**Mode:** Bike Ped

**Description:** Third Cycle Reserve for the County Bicycle and Pedestrian Program

**Reason:**

**Hwy Route:**

**Review:**

**Purpose:** Other

**CTIPS ID:**

**Air Quality Exempt:** Non-Exempt Project

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-3-RB	REG			0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000
						\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000

**End of TIP ID: REG050019**

**TIP ID:** REG050020

**Amendment Number:** 05-21

**Status:** Proposed

**County:** REG

**Sponsor:** BART

**Implementing Agency:** BART

**Project Name:** BART CAR Exchange

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** BART: Shortfall funding for BART preventive maintenance car replacement exchange.

**Reason:** Amend in new exempt project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:**

**Air Quality Exempt:** Rehabilitation of transit vehicles

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-SF-TC	REG	SF/Oakland		0	\$0	\$0	\$0	\$22,680	\$0	\$0	\$22,680
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$2,939	\$0	\$0	\$2,939
						\$0	\$0	\$0	\$25,619	\$0	\$0	\$25,619

**End of TIP ID:** REG050020

**TIP ID:** REG050021

**Amendment Number:** 05-21

**Status:** Proposed

**County:** REG

**Sponsor:** MTC-SAFE

**Implementing Agency:** MTC-SAFE

**Project Name:** Incident Management Program

**Project Type:** Highway

**Mode:** State Hwy

**Description:** Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.

**Reason:** Amend in new exempt project.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:**

**Air Quality Exempt:** Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities)

**ITS Project:** Yes

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$5,400
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$10,400
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$10,400
CON	CMAQ-T3-3-RO	REG			0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$5,200
						\$0	\$0	\$0	\$0	\$0	\$31,400	\$31,400

**End of TIP ID:** REG050021

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Systemwide Track Rehab &amp; Related Struct.

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Split project into two. New project is SM-03006B.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600002371

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-TC	SM	San Jose		0	\$0	\$0	\$8,510	\$0	\$0	\$0	\$8,510
CON	OTHER LOCAL	SM	SF/Oakland		0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$1,330
CON	5309-FG	SM	San Jose		0	\$0	\$0	\$2,968	\$0	\$0	\$0	\$2,968
CON	5309-FG	SM	SF/Oakland		0	\$5,777	\$0	\$0	\$0	\$0	\$0	\$5,777
CON	5307-CAP	SM	San Jose		0	\$0	\$0	\$1,741	\$0	\$0	\$0	\$1,741
CON	OTHER LOCAL	SM	San Jose		0	\$3,205	\$0	\$0	\$0	\$0	\$0	\$3,205
CON	OTHER LOCAL	SM			0	\$0	\$0	\$1,393	\$0	\$0	\$0	\$1,393
CON	OTHER LOCAL	SM			0	\$0	\$0	\$2,223	\$0	\$0	\$0	\$2,223
CON	OPFUNDS	SM			0	\$729	\$0	\$0	\$0	\$0	\$0	\$729
CON	OTHER LOCAL	SM	San Jose		0	\$499	\$0	\$0	\$0	\$0	\$0	\$499
CON	OTHER LOCAL	SM			0	\$0	\$0	\$343	\$0	\$0	\$0	\$343
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$672	\$0	\$0	\$0	\$672
CON	5307-CAP	SM	SF/Oakland		0	\$2,915	\$0	\$0	\$0	\$0	\$0	\$2,915
CON	5309-FG	SM	San Jose		0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	5309-FG	SM	SF/Oakland		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
						\$21,955	\$0	\$22,031	\$0	\$0	\$0	\$43,986



**Amendment Number:** 05-18**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Systemwide Track Rehab & Related Civil Structures**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.**Reason:** Revise project funding. Split fy06 5309 funding between FY05 and FY05.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600002371**Air Quality Exempt:** Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-TC	SM	San Jose		0	\$0	\$0	\$8,510	\$0	\$0	\$0	\$8,510
CON	5309-FG	SM	SF/Oakland		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	5309-FG	SM	San Jose		0	\$0	\$0	\$2,968	\$0	\$0	\$0	\$2,968
CON	5309-FG	SM	San Jose		0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$516	\$516
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$638	\$0	\$0	\$638
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$444	\$444
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$672	\$0	\$0	\$0	\$672
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$385	\$385
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$7,483	\$0	\$0	\$7,483
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$17	\$0	\$0	\$17
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$6,188	\$0	\$6,188
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$1,312	\$0	\$1,312
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$6,984	\$6,984
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$2,366	\$0	\$0	\$2,366
CON	OPFUNDS	SM			0	\$729	\$0	\$0	\$0	\$0	\$0	\$729
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$2,076	\$0	\$2,076
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,082	\$2,082
CON	OTHER LOCAL	SM	San Jose		0	\$499	\$0	\$0	\$0	\$0	\$0	\$499
CON	OTHER LOCAL	SM	SF/Oakland		0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$1,330
CON	OTHER LOCAL	SM			0	\$0	\$0	\$343	\$0	\$0	\$0	\$343
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$105	\$0	\$0	\$105
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$91	\$0	\$0	\$91
CON	OTHER LOCAL	SM			0	\$0	\$0	\$2,223	\$0	\$0	\$0	\$2,223
CON	OTHER LOCAL	SM			0	\$0	\$0	\$1,393	\$0	\$0	\$0	\$1,393
CON	OTHER LOCAL	SM	San Jose		0	\$3,205	\$0	\$0	\$0	\$0	\$0	\$3,205
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	OTHER LOCAL	REG		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	San Jose	0	\$0	\$0	\$0	\$1,008	\$0	\$0	\$1,008
CON	5307-CAP	REG	SF/Oakland	0	\$0	\$0	\$0	\$0	\$431	\$0	\$431
CON	5307-CAP	REG	San Jose	0	\$0	\$0	\$0	\$0	\$373	\$0	\$373
CON	5307-CAP	SM	San Jose	0	\$0	\$0	\$1,741	\$0	\$0	\$0	\$1,741
CON	5307-CAP	SM	SF/Oakland	0	\$2,915	\$0	\$0	\$0	\$0	\$0	\$2,915
CON	5309-FG	SM	SF/Oakland	0	\$5,777	\$0	\$0	\$0	\$0	\$0	\$5,777
					\$21,955	\$0	\$22,031	\$11,707	\$10,381	\$10,411	\$76,485

End of TIP ID: SM-030006

**TIP ID: SM-030007**

**Amendment Number:** 05-06

**Status:** Active

**County:** REG

**Sponsor:** Caltrain

**Implementing Agency:** Caltrain

**Project Name:** Tunnel Rehabilitation

**Project Type:** Mass Transit - Buildings & Oth

**Mode:** Transit

**Description:** Caltrain: Rehabilitation work at the four tunnels to include repairs to the existing tunnel liners, improve drainage, and install lighting, ventilation and communication systems.

**Reason:** Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600002372

**Air Quality Exempt:** Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SM				\$0	\$0	\$480	\$0	\$0	\$0	\$480
PSE	OTHER LOCAL	SM				\$600	\$0	\$0	\$0	\$0	\$0	\$600
PSE	5309-FG	SM	SF/Oakland			\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
						\$3,000	\$0	\$480	\$0	\$0	\$0	\$3,480

**End of TIP ID: SM-030007**

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. II

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Transfer 5309 Funding in FY06 and FY08 to SM030020, SM050040 &amp; 3 new TIP projects.

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600002415

Air Quality Exempt: Non-Exempt Project

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$3,630	\$3,630
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$4,837	\$0	\$0	\$4,837
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$795	\$795
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$13	\$13
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$2,503	\$0	\$0	\$2,503
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$42	\$0	\$0	\$42
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,815	\$0	\$0	\$1,815
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$199	\$199
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$908	\$908
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,836	\$0	\$0	\$1,836
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	REG			0	\$0	\$0	\$0	\$0	\$0	\$629	\$629
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$2,513	\$2,513
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$1,686	\$0	\$1,686
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$6,745	\$0	\$6,745
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3	\$3
						\$0	\$0	\$0	\$11,034	\$8,431	\$8,689	\$28,154

**Amendment Number:** 05-13**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Rapid Rail Related Projects Pt. II**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.**Reason:** Reduce Section 5309 funding by \$933k in FY05 and \$187k FY 06 plus local match and transfer funding to N/S T€ **Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600002415**Air Quality Exempt:** Non-Exempt Project**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$3,474	\$0	\$0	\$3,474
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$7,257	\$0	\$7,257
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$4,837	\$0	\$0	\$4,837
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$9,055	\$0	\$0	\$9,055
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$2,513	\$2,513
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$2,162	\$0	\$0	\$2,162
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	REG			0	\$0	\$0	\$0	\$0	\$0	\$629	\$629
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$582	\$0	\$0	\$582
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,815	\$0	\$0	\$1,815
						\$0	\$0	\$0	\$21,925	\$7,257	\$3,142	\$32,324

**End of TIP ID:** SM-030014

**TIP ID: SM-030028**

**Amendment Number:** 05-08

**Status:** Active

**County:** REG

**Sponsor:** Caltrain

**Implementing Agency:** Caltrain

**Project Name:** Caltrain Vintage Rail Cars Replacement

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

**Reason:** Amend in 1st Cycle STP Augmentation funds of \$195k plus local match.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002879

**Air Quality Exempt:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-A-SF-TC	REG	San Jose			\$0	\$0	\$195	\$0	\$0	\$0	\$195
CON	5307-CAP	REG	San Jose			\$0	\$0	\$273	\$0	\$0	\$0	\$273
CON	OTHER LOCAL	REG				\$0	\$0	\$69	\$0	\$0	\$0	\$69
CON	OTHER LOCAL	REG				\$0	\$0	\$25	\$0	\$0	\$0	\$25
						\$0	\$0	\$562	\$0	\$0	\$0	\$562

**End of TIP ID: SM-030028**

**TIP ID: SM-030035**

**Amendment Number:** 05-10

**Status:** Active

**County:** REG

**Sponsor:** Caltrain

**Implementing Agency:** Caltrain

**Project Name:** Train Tracking Information System

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability.

**Reason:** Refine Earmark funds to reflect actual Congressional amount. Add \$3,000 to STP Section 115 Funds.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002913

**Air Quality Exempt:** Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG				\$65	\$65	\$0	\$0	\$0	\$0	\$65
CON	TCSP	REG				\$250	\$250	\$0	\$0	\$0	\$0	\$250
CON	STP-Sec 115	REG				\$500	\$500	\$0	\$0	\$0	\$0	\$500
						\$815	\$815	\$0	\$0	\$0	\$0	\$815

**End of TIP ID: SM-030035**

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Systemwide Track Rehab &amp; Related Struct.

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Project split from SM-030006. Revise project funding.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600002371

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: No

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$1,312	\$0	\$1,312
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$11,665	\$0	\$11,665
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$7,483	\$0	\$0	\$7,483
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$373	\$0	\$373
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$363	\$0	\$0	\$363
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,082	\$2,082
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$2,366	\$0	\$0	\$2,366
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$2,076	\$0	\$2,076
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$91	\$0	\$0	\$91
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$444	\$444
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$385	\$385
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$12,507	\$12,507
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$516	\$516
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$105	\$0	\$0	\$105
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$431	\$0	\$431
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$1,349	\$0	\$0	\$1,349
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$662	\$0	\$0	\$662
						\$0	\$0	\$0	\$12,418	\$15,858	\$15,934	\$44,210

End of TIP ID: SM-03006B



**Amendment Number:** 05-19**Status:** Proposed**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** ADA Operating Set-aside**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: ADA Paratransit Operating assistance set-aside**Reason:** Transfer \$1.8m to the Palo Alto ADA Crossing Improvements project SM030026.**Hwy Route:****Review:** Administrative Approval**Purpose:** Transit Operations**CTIPS ID:** 20600003625**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:** No**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$443	\$443
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$598	\$598
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$111	\$111
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0	\$1,302	\$1,303

**Amendment Number:** 05-17**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** ADA Operating Set-aside**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: ADA Paratransit Operating assistance set-aside**Reason:** Reduce Section 5307 funds by \$159,963 and local match of \$40k and transfer to SM030026.**Hwy Route:****Review:** Administrative Approval**Purpose:** Transit Operations**CTIPS ID:** 20600003625**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$145	\$0	\$145
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$111	\$111
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$141	\$0	\$0	\$141
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$598	\$598
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$564	\$0	\$0	\$564
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$64	\$0	\$0	\$64
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$443	\$443
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$430	\$0	\$430
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$258	\$0	\$0	\$258
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$0	\$581	\$0	\$581
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$108	\$0	\$108
						\$0	\$0	\$0	\$1,027	\$1,264	\$1,302	\$3,593

End of TIP ID: SM-050040

Amendment Number: 05-19

Status: Proposed

County: REG

Sponsor: Caltrain

Implementing Agency: Caltrain

Project Name: Signal/Communication Rehabilitation

Project Type: Mass Transit - Rail

Mode: Transit

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: Revise funding amounts between 5307 and 5309 funds in FY06.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003626

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

ITS Project: Yes

## TIP Funding: (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$651	\$0	\$0	\$651
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$888	\$0	\$0	\$888
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$2,161	\$0	\$2,161
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$527	\$0	\$0	\$527
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$2,419	\$2,419
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$258	\$0	\$258
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$67	\$67
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$605	\$0	\$605
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,213	\$0	\$0	\$1,213
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$740	\$740
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$538	\$538
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,718	\$0	\$0	\$1,718
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,069	\$0	\$0	\$1,069
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$756	\$0	\$756
						\$0	\$0	\$0	\$6,066	\$3,780	\$3,764	\$13,610

**Amendment Number:** 05-12**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Signal/Communication Rehabilitation**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.**Reason:** Amend in new project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003626**Air Quality Exempt:** Construction or renovation of power, signal, and communications systems**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,069	\$0	\$0	\$1,069
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$2,161	\$0	\$2,161
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$2,419	\$2,419
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$888	\$0	\$0	\$888
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$756	\$0	\$756
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$258	\$0	\$258
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$740	\$740
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$814	\$0	\$0	\$814
CON	5307-CAP	REG	San Jose		0	\$0	\$0	\$0	\$527	\$0	\$0	\$527
CON	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,718	\$0	\$0	\$1,718
PSE	5309-FG	REG	SF/Oakland		0	\$0	\$0	\$0	\$651	\$0	\$0	\$651
PSE	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$605	\$0	\$605
PSE	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$538	\$538
PSE	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$67	\$67
						\$0	\$0	\$0	\$5,667	\$3,780	\$3,764	\$13,211

**End of TIP ID:** SM-050041

**TIP ID: SM-050042**

**Amendment Number:** 05-18

**Status:** Active

**County:** REG

**Sponsor:** Caltrain

**Implementing Agency:** Caltrain

**Project Name:** Replacement of 1950"s Budd Trailer Cars

**Project Type:** Mass Transit - Rail

**Mode:** Transit

**Description:** Caltrain: Replace 14 85" Budd trailer cars built in the 1950"s with either bi or tri-level Bombardier passenger cars.

**Reason:** Reflect adjustments per consensus w/ VTA regarding shortfall in SJ UZA funds

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600003627

**Air Quality Exempt:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$3,948	\$0	\$0	\$3,948
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$7,684	\$0	\$0	\$7,684
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$2,503	\$0	\$0	\$0	\$2,503
CON	5309-FG	REG	San Jose		0	\$0	\$0	\$0	\$0	\$1,270	\$0	\$1,270
						\$0	\$0	\$2,503	\$11,632	\$1,270	\$0	\$15,405

**End of TIP ID: SM-050042**

**TIP ID: SM-050043****Amendment Number:** 05-19**Status:** Proposed**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Caltrain Construction Support Equipment**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support & contingency.**Reason:** Transfer funding from this project to the Overhaul Locomotive project SM030025 and the balance to Systemwide **Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600003628**Air Quality Exempt:** Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Amendment Number:** 05-12**Status:** Active**County:** REG**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Caltrain Construction Support Equipment**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support & contingency.**Reason:** Amend in new project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600003628**Air Quality Exempt:** Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$105	\$0	\$0	\$105
CON	5307-CAP	REG	SF/Oakland		0	\$0	\$0	\$0	\$419	\$0	\$0	\$419
						\$0	\$0	\$0	\$524	\$0	\$0	\$524

**End of TIP ID: SM-050043**

**Amendment Number:** 05-19      **Status:** Proposed      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Elderly & Persons with Disability Program      **Project Type:** Mass Transit - Paratransit      **Mode:** Transit

**Description:** Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

**Reason:** Amend in FY 2005-06 Program as adopted by CTC on Sept. 29, 2005.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002466

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:** No

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$257	\$0	\$0	\$0	\$0	\$0	\$257
CON	OTHER LOCAL	REG			0	\$510	\$0	\$0	\$0	\$0	\$0	\$510
CON	5310	REG			0	\$0	\$0	\$0	\$2,971	\$0	\$0	\$2,971
CON	5310	REG			0	\$2,189	\$2,189	\$0	\$0	\$0	\$0	\$2,189
CON	OTHER LOCAL	REG			0	\$0	\$0	\$665	\$0	\$0	\$0	\$665
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$385	\$0	\$0	\$385
CON	5310	REG			0	\$0	\$0	\$2,655	\$0	\$0	\$0	\$2,655
CON	5310	REG			0	\$1,017	\$0	\$0	\$0	\$0	\$0	\$1,017
						\$3,973	\$2,189	\$3,320	\$3,356	\$0	\$0	\$10,649

**Amendment Number:** 05-00      **Status:** Active      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Elderly & Persons with Disability Program      **Project Type:** Mass Transit      **Mode:** Transit

**Description:** Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

**Reason:** 2005 TIP Development

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** System Management

**CTIPS ID:** 20600002466

**Air Quality Exempt:** Railroad/highway crossing

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG				\$510	\$0	\$0	\$0	\$0	\$0	\$510

CON	5310	REG	\$2,189	\$2,189	\$0	\$0	\$0	\$0	\$2,189
CON	5310	REG	\$1,017	\$0	\$0	\$0	\$0	\$0	\$1,017
CON	OTHER LOCAL	REG	\$0	\$0	\$665	\$0	\$0	\$0	\$665
CON	OTHER LOCAL	REG	\$257	\$0	\$0	\$0	\$0	\$0	\$257
CON	5310	REG	\$0	\$0	\$2,655	\$0	\$0	\$0	\$2,655
			\$3,973	\$2,189	\$3,320	\$0	\$0	\$0	\$7,293

End of TIP ID: VAR030001



**Amendment Number:** 05-19**Status:** Proposed**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** FTA Non-Urbanized Formula Program**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.**Reason:** Amend an additional \$548k into the FY06 and FY07 Section 5311 funding plus local match.**Hwy Route:****Review:** Administrative Approval**Purpose:** System Management**CTIPS ID:** 20600002922**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:** No**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$1,248	\$0	\$0	\$0	\$0	\$0	\$1,248
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$1,856	\$0	\$0	\$1,856
CON	5311	REG			0	\$0	\$0	\$0	\$0	\$1,229	\$0	\$1,229
CON	5311	REG			0	\$0	\$0	\$0	\$1,109	\$0	\$0	\$1,109
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$2,014	\$0	\$2,014
CON	5311	REG			0	\$560	\$560	\$0	\$0	\$0	\$0	\$560
CON	5311	REG			0	\$0	\$0	\$925	\$0	\$0	\$0	\$925
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,214	\$0	\$0	\$0	\$1,214
						\$1,808	\$560	\$2,139	\$2,965	\$3,243	\$0	\$10,155

**Amendment Number:** 05-08**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** FTA Non-Urbanized Formula Program**Project Type:** Mass Transit - Other**Mode:** Transit**Description:** Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital, and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.**Reason:** Amend in additional program funds made available for programming in FY05 and amend in FY06 funds.**Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002922**Air Quality Exempt:** Operating assistance to transit agencies**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5311	REG				\$0	\$0	\$925	\$0	\$0	\$0	\$925

CON	5311	REG	\$560	\$560	\$0	\$0	\$0	\$0	\$560
CON	5311	REG	\$0	\$0	\$0	\$560	\$0	\$0	\$560
CON	OTHER LOCAL	REG	\$0	\$0	\$1,214	\$0	\$0	\$0	\$1,214
CON	OTHER LOCAL	REG	\$1,248	\$0	\$0	\$0	\$0	\$0	\$1,248
CON	OTHER LOCAL	REG	\$0	\$0	\$0	\$901	\$0	\$0	\$901
			\$1,808	\$560	\$2,139	\$1,461	\$0	\$0	\$5,409

End of TIP ID: VAR030002

**Amendment Number:** 05-21**Status:** Proposed**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Minor Project program**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Revise project funding in FY06 by \$20m.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001919**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:** No**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-ST	REG			0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	STP-ST	REG			0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	STP-ST	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	STP-ST	REG			0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
CON	STP-ST	REG			0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
CON	STP-ST	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	STP-ST	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
						\$111,000	\$0	\$20,000	\$40,000	\$0	\$0	\$171,000

**Amendment Number:** 05-12**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Minor Project program**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Amend FY06 programming into the TIP.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001919**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-ST	REG			0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	STP-ST	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

CON	STP-ST	REG	0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	STP-ST	REG	0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	STP-ST	REG	0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	STP-ST	REG	0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
CON	STP-ST	REG	0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				\$111,000	\$0	\$20,000	\$20,000	\$0	\$0	\$151,000

End of TIP ID: VAR991003

**TIP ID: VAR991004****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Emergency Repair program**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only - includes all FHWA funds.**Reason:** 2005 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001920**Air Quality Exempt:** Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ERS	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	ERS	REG			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	ERS	REG			0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
CON	ERS	REG			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	ERS	REG			0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CON	ERS	REG			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	ERS	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	ERS	REG			0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CON-CT	ERS	REG			0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
CON-CT	ERS	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	ERS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
ROW	ERS	REG			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
						\$194,400	\$0	\$1,000	\$1,000	\$1,000	\$0	\$197,400

**End of TIP ID: VAR991004**

**TIP ID: VAR991005****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum SHOPP - Bridge Preservation**Project Type:** Highway - Bridge**Mode:** State Hwy**Description:** Lump sum SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders).**Reason:** 2005 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001921**Air Quality Exempt:** Railroad/highway crossing**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	SHOPP	REG				\$235,800	\$0	\$0	\$0	\$0	\$0	\$235,800
CON	SHOPP	REG				\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	ST-CASH	REG				\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
CON	SHOPP	REG				\$529,920	\$0	\$0	\$0	\$0	\$0	\$529,920
CON	HBRR-S	REG				\$0	\$0	\$0	\$0	\$22,500	\$0	\$22,500
CON	HBRR-S	REG				\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000
CON	ST-CASH	REG				\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500
CON	ST-CASH	REG				\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
CON	SHOPP	REG				\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	HBRR-S	REG				\$0	\$0	\$0	\$85,600	\$0	\$0	\$85,600
CON	SHOPP	REG				\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
CON	HBRR-S	REG				\$0	\$0	\$0	\$0	\$0	\$178,000	\$178,000
						\$1,290,720	\$0	\$133,000	\$107,600	\$29,000	\$178,000	\$1,738,320

**End of TIP ID: VAR991005**

**Amendment Number:** 05-21      **Status:** Proposed      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Lump Sum Local Bridge Replacement      **Project Type:** Highway - Bridge      **Mode:** Local Rd

**Description:** RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise projects and funding based on new State funding.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600001923

**Air Quality Exempt:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$2,058	\$0	\$0	\$0	\$2,058
CON	HBRR	REG			0	\$0	\$0	\$0	\$0	\$973	\$0	\$973
CON	HBRR	REG			0	\$0	\$0	\$0	\$18,102	\$0	\$0	\$18,102
CON	HBRR	REG			0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$14,500
CON	HBRR	REG			0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HBRR	REG			0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	HBRR	REG			0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HBRR	REG			0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$126	\$0	\$126
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$2,345	\$0	\$0	\$2,345
CON	HBRR	REG			0	\$0	\$0	\$38,804	\$0	\$0	\$0	\$38,804
						\$95,500	\$0	\$40,862	\$20,447	\$1,099	\$0	\$157,908

**Amendment Number:** 05-08      **Status:** Active      **County:** REG      **Sponsor:** Caltrans      **Implementing Agency:** Caltrans

**Project Name:** Lump Sum Local Bridge Replacement      **Project Type:** Highway - Bridge      **Mode:** Local Rd

**Description:** RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Revise project funding per Latest Program Estimate.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600001923

**Air Quality Exempt:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	HBRR	REG				\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$1,010	\$0	\$0	\$1,010
CON	OTHER LOCAL	REG				\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
CON	HBRR	REG				\$0	\$0	\$0	\$0	\$642	\$0	\$642
CON	HBRR	REG				\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HBRR	REG				\$0	\$0	\$24,700	\$0	\$0	\$0	\$24,700
CON	HBRR	REG				\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HBRR	REG				\$0	\$0	\$0	\$4,150	\$0	\$0	\$4,150
CON	OTHER LOCAL	REG				\$0	\$0	\$0	\$0	\$160	\$0	\$160
CON	HBRR	REG				\$14,500	\$0	\$0	\$0	\$0	\$0	\$14,500
CON	HBRR	REG				\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
						\$95,500	\$0	\$30,700	\$5,160	\$802	\$0	\$132,162

End of TIP ID: VAR991007



**TIP ID: VAR991008****Amendment Number:** 05-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Local Seismic Retrofit**Project Type:** Highway - Other**Mode:** Local Rd**Description:** Lump sum local seismic retrofit program. Various locations throughout the region. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2005 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001924**Air Quality Exempt:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BR-LOCS	REG			0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
CON	BR-LOCS	REG			0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
CON	OTHER LOCAL	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
CON	BR-LOCS	REG			0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CON	BR-LOCS	REG			0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON	BR-LOCS	REG			0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	BR-LOCS	REG			0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
						\$114,000	\$0	\$38,000	\$17,000	\$20,000	\$0	\$189,000

**End of TIP ID: VAR991008**

**TIP ID: VAR991009**

**Amendment Number:** 05-12

**Status:** Active

**County:** REG

**Sponsor:** Caltrans

**Implementing Agency:** Caltrans

**Project Name:** Lump Sum Local Railroad Crossing

**Project Type:** Highway - Other

**Mode:** Local Rd

**Description:** Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Amend in FY06 Local Rail Highway funding.

**Hwy Route:**

**Review:** Administrative Approval

**Purpose:** Maintenance/Rehabilitation

**CTIPS ID:** 20600001925

**Air Quality Exempt:** Railroad/highway crossing warning devices

**ITS Project:**

**TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-RL	REG			0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	STP-RL	REG			0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	STP-RL	REG			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STP-RL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-RL	REG			0	\$0	\$0	\$0	\$525	\$0	\$0	\$525
CON	STP-RL	REG			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
						\$11,400	\$0	\$0	\$525	\$0	\$0	\$11,925

**End of TIP ID: VAR991009**

**TIP ID: VAR991010****Amendment Number:** 05-13**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum Hazard Elimination/Safe Rte to School**Project Type:** Highway - Other**Mode:** Local Rd**Description:** Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.**Reason:** Amend in 2006 HES program funding to the project.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600001926**Air Quality Exempt:** Hazard Elimination Program**ITS Project:****TIP Funding:** (All Funding Figures are displayed in Thousands)

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-GL	REG			0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STP-GL	REG			0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
CON	STP-GL	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STP-GL	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STP-GL	REG			0	\$0	\$0	\$3,700	\$0	\$0	\$0	\$3,700
CON	STP-GL	REG			0	\$0	\$0	\$0	\$312	\$0	\$0	\$312
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$370	\$0	\$0	\$370
CON	STP-GL	REG			0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STP-GL	REG			0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
CON	STP-GL	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	ST-CASH	REG			0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
						\$23,000	\$0	\$6,100	\$3,182	\$0	\$0	\$32,282

**End of TIP ID: VAR991010**

Grand Totals	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Grand Total
(All Funding Figures are displayed in Thousands)	\$3,684,113	\$201,415	\$1,115,239	\$1,065,543	\$1,823,671	\$1,565,294	\$9,253,861